

**City of Davison
City Council
G&O'S
February 28, 2018
6:00 PM
City Council Chambers**

- I. Call to Order, Pledge of Allegiance, and Roll Call of Council**
- II. Approval of the Regular Agenda**
- III. Brief Public Comments and Questions on Non Agenda Items**
- IV. Brief Public Comments and Questions on Agenda Items**
- V. Budget Calendar Review (att.)**
- VI. Goals and Objectives (att.)**
 - A. Review of 2017-2022 Goals & Objectives**
- VII. Assessing & Property Tax Update – Bill Thompson**
- VIII. Leaf Collection**
- IX. Capital Improvement Plan (CIP) – Leanne Panduren**
- X. Funding Option - Tom Traciak (H.J. Umbaugh and Associates)**
- XI. Adjournment**

FY 2018/2019 BUDGET CALENDAR

February 1, 2018	Distribution of Budget Forms to Department Heads
February 13, 2018	Department Head Pre-Budget Review Meeting
February 20, 2018	CIP Review Meeting with Department Heads
February 27, 2018	Budget Review Meeting with Department Heads
February 27, 2018	Departmental Budget Requests Submitted to Treasurer
February 28, 2018	City Council Goals and Objective Meeting
March 1 – 31, 2018	General Fund Budget Document Preparation
April 9, 2018	Transmittal of FY 2018/19 General Fund Budget Document to City Council
April 1 – 22, 2018	Other Funds Budget Document Preparation
April 23, 2018	City Council General Fund Budget Study Session
April 23, 2018	Transmittal of FY 2018/19 Other Funds Budget Documents to City Council
May 14, 2018	City Council Other Funds Budget Study Session
June 11, 2018	Public Hearing and Adoption of FY 2018/19 Budgets, CIP and Tax Rates

***This calendar is required as part of the Michigan Uniform Budgeting and Accounting Act and is subject to change.**

**City of Davison
Strategic Plan
2017 - 2022**

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- I. OVERVIEW**
 - II. VISION 2021**
 - III. MAJOR GOAL AREAS**
 - IV. MAJOR GOAL AREAS WITH KEY OBJECTIVES AND ONE YEAR TASKS**
 - V. NEXT STEPS**
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OVERVIEW

On May 18, 2016, the City of Davison Mayor, City Council and City Manager met to discuss the opportunities, trends and challenges facing the City. They then collectively created a shared vision and identified major goal areas for the City. The next day the elected leaders were joined by the Senior Department heads. Together they established a list of three major goal areas with key objectives in each goal area. Finally, the team identified one-year tasks that will be completed in each of the major goal areas. The following reflects the main points of their deliberations and decisions.

VISION 2021

A visitor to the City of Davison circa 2021 will find:

- M-15 with buried utilities
- Park System improved and expanded
- Senior Center
- Central Business District/DDA)
- Joint Fire Authority (New Central Station
- Inflow and infiltration
- New streets and sidewalks, Walkability (2)
- Additional employees
- More diversified downtown (lofts and townhomes)
- More commercial consolidation and collaboration with townships
- City/township consolidation
- Rental ordinance

MAJOR GOAL AREAS

I. COMMUNITY LIFE AND SUSTAINABILITY

II. INFRASTRUCTURE

III. IMPROVED – EXPENDED AND EFFICIENT SERVICE TO CITIZENS

MAJOR GOAL AREAS WITH KEY OBJECTIVES AND ONE YEAR TASKS

I. COMMUNITY LIFE AND SUSTAINABILITY

A. Key Objectives

- Business diversified downtown
 - Restaurants
- Parks system improved and expanded

B. One Year Tasks

- *Business – building openings*
 - *Hotel*
 - *Chase Bank*
- *Park*
 - *Parking lots improved and expanded*
 - *Work with Davison Township on ideas, plans and future*
 - *Restrooms – front of park – improvement*
 - *Explore grant funding*
 - *Explore additional activities, (Pavilion, activities, equipment)*
 - *Explore funding for large pavilion with bathrooms and fireplace*
 - *Expanding water and sewer*

II. INFRASTRUCTURE

A. Key Objectives

- Inflow and infiltration
- Improved streets, sewer and water
- Improved sidewalks
- Buried utilities on M-15

B. One Year Tasks

- *Identify funding sources – for research with options*
- *Identify costs*
- *Identify next steps*
- *Figure out what we are up against.*

III. IMPROVED , EXPANDED AND EFFICIENT SERVICES TO CITIZENS

A. Key Objectives

- Additional employees
- Rental ordinance
- Explore business registration
- Explore City/other cooperation of selected services

B. One Year Tasks

- *Explore business registration*
 - *Police*
 - *Fire*
 - *Treasurer (taxes, billings and notifications)*
 - *Clerk*
- *Possibly add residential – Who does this?*

IV. NEXT STEPS

- The City Manager and Senior Staff should review this draft and align One Year Tasks into accomplishable tasks within a year.
- The City Manager will then present the Strategic Plan to the Mayor and Council for final adoption.
- The Council and Manager will discuss some element of the Strategic Plan each month (progress/status reports, discussions etc.)
- Six to seven months after adoption the Mayor, Council, City Manager and Senior Staff should review and discuss the total Strategic Plan and make appropriate adjustments.
- Twelve to thirteen months after adoption the original group should revisit and revise the Strategic Plan including identification of new One Year Tasks.

*Revised by City Council
January 25, 2017*