

**City of Davison
City Council
Budget, CIP, & G&O'S
January 23, 2017
5:30 PM
City Council Chambers**

- I. Call to Order**
- II. Approval of the Agenda**
- III. Budget Calendar Review (att.)**
- IV. Assessing & Property Tax Update – Kim Feigley (**)**
- V. CIP – Leanne Panduren (**)**
- VI. Goals and Objectives (att.)**
- VII. Adjournment**

() Handouts to be distributed at meeting**

FY 2017/2018 BUDGET CALENDAR

January 4, 2017	Distribution of Budget Forms to Department Heads
January 10, 2017	Department Head Pre-Budget Review Meeting
January 23, 2017	City Council Goals and Objective Meeting
January 24, 2017	Departmental Budget Requests Submitted to Treasurer
January 31, 2017	CIP Review Meeting with Department Heads
February 7, 2017	Budget Review Meeting with Department Heads
Feb. 8 – March 8, 2017	General Fund Budget Document Preparation
March 13, 2017	Transmittal of FY 2017/18 General Fund Budget Document to City Council
March 27, 2017	City Council General Fund Budget Study Session
March 28 – April 5, 2017	Other Funds Budget Document Preparation
April 10, 2017	Transmittal of FY 2017/18 Other Funds Budget Documents to City Council
April 24, 2017	City Council Other Funds Budget Study Session
May 22, 2017	Public Hearing and Adoption of FY 2017/18 Budgets, CIP and Tax Rates

**City of Davison
Strategic Plan
2016 - 2021**

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I. OVERVIEW

II. VISION 2021

III. MAJOR GOAL AREAS

IV. MAJOR GOAL AREAS WITH KEY OBJECTIVES AND ONE YEAR TASKS

V. NEXT STEPS

OVERVIEW

On May 18, 2016, the City of Davison Mayor, City Council and City Manager met to discuss the opportunities, trends and challenges facing the City. They then collectively created a shared vision and identified major goal areas for the City. The next day the elected leaders were joined by the Senior Department heads. Together they established a list of three major goal areas with key objectives in each goal area. Finally, the team identified one-year tasks that will be completed in each of the major goal areas. The following reflects the main points of their deliberations and decisions.

VISION 2021

A visitor to the City of Davison circa 2021 will find:

- M-15 with buried utilities
- Park System improved and expanded
- Senior Center
- Central Business District/DDA)
- Joint Fire Authority (New Central Station
- Inflow and infiltration
- New streets and sidewalks, Walkability (2)
- Additional employees
- More diversified downtown (lofts and townhomes)
- More commercial consolidation and collaboration with townships
- City/township consolidation
- Rental ordinance

MAJOR GOAL AREAS

I. COMMUNITY LIFE AND SUSTAINABILITY

II. INFRASTRUCTURE

III. IMPROVED – EXPENDED AND EFFICIENT SERVICE TO CITIZENS

MAJOR GOAL AREAS WITH KEY OBJECTIVES AND ONE YEAR TASKS

I. COMMUNITY LIFE AND SUSTAINABILITY

(Conveners: Joan and Andrea)

A. Key Objectives

- Business diversified downtown
 - Restaurants
 - Housing
- Parks system improved and expanded

B. One Year Tasks

- *Business – building openings*
 - *Hotel*
 - *Chase Bank*
- *Park*
 - *Parking lots improved and expanded*
 - *Work with Davison Township on ideas, plans and future*
 - *Restrooms – front of park – improvement*
 - *Explore grant funding*
 - *Explore additional activities, (Pavilion, activities, equipment)*
 - *Explore funding for large pavilion with bathrooms and fireplace*
 - *Expanding water and sewer*

II. INFRASTRUCTURE

(Conveners: Ron, Paul, and Ed)

A. Key Objectives

- Inflow and infiltration
- Improved streets, sewer and water
- Improved sidewalks
- Buried utilities on M-15

B. One Year Tasks

- *Identify funding sources – for research with options*
- *Identify costs*
- *Identify next steps*
- *Figure out what we are up against.*

III. IMPROVED , EXPANDED AND EFFICIENT SERVICES TO CITIZENS

(Conveners: Jack, Julie and Donny)

A. Key Objectives

- Additional employees
- Rental ordinance
- Explore business registration
- Explore City/other cooperation of selected services

B. One Year Tasks

- *Explore business registration*
 - *Police*
 - *Fire*
 - *Treasurer (taxes, billings and notifications)*
 - *Clerk*
- *Possibly add residential – Who does this?*

IV. NEXT STEPS

- The City Manager and Senior Staff should review this draft and align One Year Tasks into accomplishable tasks within a year.
- The City Manager will then present the Strategic Plan to the Mayor and Council for final adoption.
- The Council and Manager will discuss some element of the Strategic Plan each month (progress/status reports, discussions etc.)
- Six to seven months after adoption the Mayor, Council, City Manager and Senior Staff should review and discuss the total Strategic Plan and make appropriate adjustments.
- Twelve to thirteen months after adoption the original group should revisit and revise the Strategic Plan including identification of new One Year Tasks.

Respectfully submitted:

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May 25, 2016