

<b>CITY OF DAVISON</b>			
<b>AMENDED GENERAL FUND BUDGET 6-30-19</b>			
<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 ORIGINAL BUDGET</b>	<b>AMENDED BUDGET 06-30-19</b>
Dept 000 - GENERAL			
101-000-403.000	REAL PROPERTY TAXES	1,100,000	1,100,000
101-000-404.000	PERSONAL PROPERTY TAXES	81,000	81,000
101-000-413.000	POLICE MILLAGE-REAL PROPERTY	150,000	150,000
101-000-413.001	POLICE MILLAGE-PERSONAL PROPERTY	10,000	10,000
101-000-423.000	PAYMENTS IN LIEU OF TAXES	28,000	28,000
101-000-424.000	TRAILER PARK FEES	500	500
101-000-441.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	12,500	-
101-000-445.000	INTEREST ON TAXES	2,500	2,500
101-000-445.001	PENALTIES ON TAXES	5,000	5,000
101-000-445.002	OTHER PENALTIES ON TAX BILLS	500	500
101-000-446.000	ADMIN FEE - PEN & INT - COUNTY	6,000	6,000
101-000-451.000	OTHER BUSINESS LICENSES & PERMITS	2,000	2,000
101-000-500.000	BUILDING PERMITS	10,000	10,000
101-000-566.000	STATE DNR PASSPORT GRANT		45,000
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE		3,000
101-000-574.000	SSR/LIQUOR LICENSE FEES	3,500	3,500
101-000-577.000	CONSTITUTIONAL REVENUE SHARING	437,000	446,000
101-000-579.000	CVTRS REVENUE SHARING	121,900	126,100
101-000-582.000	GRANTS-LOCAL & PUBLIC SAFETY	1,000	2,000
101-000-607.001	PLANNING COMMISSION FEES	1,000	1,000
101-000-607.002	ZONING BOARD OF APPEALS	1,000	1,000
101-000-607.801	ZONING COMPLIANCE CERT/PERMIT	500	500
101-000-618.000	COLLECTION FEES/TAXES	50,000	50,000
101-000-625.000	FRANCHISE FEES	94,000	94,000
101-000-642.000	CHARGE FOR TRASH BAGS	5,000	5,000
101-000-651.000	LDFA - REIMBURSEMENT	2,500	2,500
101-000-654.001	LDFA-COMMUNITY GARDEN	650	650
101-000-660.000	ORDINANCE FINES & COSTS	10,000	10,000
101-000-664.000	INVESTMENT INTEREST	4,000	4,000
101-000-665.000	INTEREST - MM - SAVINGS	500	500
101-000-668.004	BUILDING RENT/GENESEE COUNTY	37,500	37,500
101-000-670.005	SEX OFFENDER REGISTER FEE	150	150
101-000-674.000	PARK DONATIONS		3,000
101-000-676.002	POLICE TRAINING INCOME	1,500	1,500
101-000-676.005	REIMBURSEMENT FROM REFUSE	4,500	4,500
101-000-677.000	ADMIN. REIMBURSEMENT/MAJOR ST	3,000	3,000
101-000-677.001	REIMBURSEMENT/MAJOR ST-SALARY	27,100	27,100
101-000-678.000	ADMIN. REIMBURSEMENT-LOCAL STS	3,000	3,000

<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 ORIGINAL BUDGET</b>	<b>AMENDED BUDGET 06-30-19</b>
101-000-678.001	REIMBURSEMENT/LOCAL ST-SALARY	9,025	9,025
101-000-679.000	REIMBURSEMENT FROM WATER	182,950	182,950
101-000-679.010	REIMBURSEMENT - OPEB - WATER	40,000	40,000
101-000-680.000	REIMBURSEMENT FROM SEWER FUND	182,950	182,950
101-000-680.010	REIMBURSEMENT - OPEB - SEWER	40,000	40,000
101-000-681.000	REIMBURSEMENT FROM EQUIPMENT	49,700	49,700
101-000-682.000	SECRETARY OF STATE-LEASE PAYMENT	31,300	31,300
101-000-692.000	REIMB - DAVISON TWP - LIBRARY	53,275	43,275
101-000-693.000	REIMB - RICHFIELD TWP - LIBRARY	15,975	12,975
101-000-694.000	REIMBURSEMENT FROM DDA	10,000	10,000
101-000-695.000	REFUNDS - REBATES - GENERAL	40,000	40,000
101-000-698.000	MISCELLANEOUS INCOME	30,000	30,000
101-000-698.001	PAVILION RENTAL	8,000	8,000
101-000-698.002	MISCELLANEOUS PENALTIES	500	500
101-000-698.011	DCER REIMBURSEMENT - BALL FIELDS	5,000	5,000
101-000-699.000	CHARGEABLE INCOME	5,000	5,000
101-000-699.001	CHARGEABLE INCOME - SIDEWALKS	10,000	3,000
101-000-699.002	CHARGEABLE INCOME-MOWING	7,500	7,500
101-000-699.005	CONTRIBUTION FROM FUND EQUITY		135,500
<b>Totals for dept 000 - GENERAL</b>		<b>2,938,475</b>	<b>3,106,675</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>2,938,475</b>	<b>3,106,675</b>

<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 ORIGINAL BUDGET</b>	<b>AMENDED BUDGET 06-30-19</b>
<b>APPROPRIATIONS</b>			
Dept 101 - LEGISLATIVE			
101-101-702.000	WAGES	10,500	10,500
101-101-710.000	EDUCATION & TRAINING	1,000	1,000
101-101-720.000	FRINGE BENEFITS	900	900
101-101-805.000	MEMBERSHIPS & DUES - COUNCIL	1,600	1,600
101-101-826.000	LEGAL FEES/ORDINANCE REVIEW	500	500
101-101-860.000	TRAVEL & EXPENSES	1,000	1,000
101-101-886.000	COMMUNITY RELATIONS	500	500
101-101-917.000	PUBLICATIONS/PRINTING - ORDINANCES	1,500	1,500
101-101-963.000	MISCELLANEOUS EXPENSES	250	250
Totals for dept 101 - LEGISLATIVE		17,750	17,750
Dept 172 - EXECUTIVE			
101-172-702.000	SALARIES	85,000	85,000
101-172-703.000	UNUSED LEAVE TIME BENEFIT	3,275	3,275
101-172-710.003	PROFESSIONAL DEVELOPMENT	1,500	1,500
101-172-720.000	FRINGE BENEFITS	36,000	38,000
101-172-720.001	PENSION - (MERS)	36,750	36,750
101-172-720.002	FRINGES-DB PENSION PLAN	22,500	25,000
101-172-727.000	OFFICE SUPPLIES	250	250
101-172-731.000	PUBLICATIONS & RESEARCH	250	250
101-172-805.000	MEMBERSHIPS & DUES	850	850
101-172-860.000	TRAVEL & EXPENSES	1,500	1,500
101-172-943.000	CAR ALLOWANCE	3,900	3,900
101-172-963.000	MISCELLANEOUS EXPENSES	500	500
101-172-983.000	EQUIPMENT PURCHASES	500	500
Totals for dept 172 - EXECUTIVE		192,775	197,275
Dept 195 - ELECTION			
101-195-702.000	ELECTION FEES	4,000	4,000
101-195-727.000	OFFICE SUPPLIES	2,500	2,500
101-195-826.000	LEGAL FEES	500	500
101-195-860.000	TRAVEL & EXPENSES	500	500
101-195-963.000	MISCELLANEOUS EXPENSES	100	100
101-195-985.000	EQUIPMENT PURCHASES	1,500	1,500
Totals for dept 195 - ELECTION		9,100	9,100

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	AMENDED BUDGET 06-30-19
Dept 215 - GENERAL OFFICE			
101-215-702.000	WAGES - OFFICE STAFF	134,000	143,000
101-215-703.000	UNUSED LEAVE TIME BENEFIT	4,500	4,500
101-215-710.003	PROFESSIONAL DEVELOPMENT	500	500
101-215-720.000	FRINGE BENEFITS	101,000	103,500
101-215-720.002	FRINGES-DB PENSION PLAN	19,000	22,000
101-215-720.010	DC RETIREMENT & 457 MATCH	10,750	11,500
101-215-725.000	RETIREMENT ADMINISTRATION-DC PLAN	2,000	2,000
101-215-726.000	OPEB ADMINISTRATION	2,000	2,000
101-215-727.000	OFFICE SUPPLIES	6,000	6,000
101-215-759.000	TRASH BAGS	5,000	5,000
101-215-805.000	MEMBERSHIPS & DUES	250	250
101-215-807.000	AUDIT FEES	11,500	11,500
101-215-826.000	LEGAL FEES	40,000	40,000
101-215-853.000	TELEPHONE - GENERAL OFFICE	4,000	4,000
101-215-857.000	INTERNET	650	650
101-215-857.001	WEBSITE - HOSTING	3,500	3,500
101-215-860.000	TRAVEL & EXPENSES	1,200	1,200
101-215-910.000	GENERAL INSURANCE	18,000	18,000
101-215-934.000	EQUIPMENT MAINTENANCE & REPAIR	3,500	3,500
101-215-963.000	MISCELLANEOUS EXPENSES	500	500
101-215-980.001	SOFTWARE UPDATES	6,000	6,000
101-215-983.000	OFFICE EQUIPMENT	1,000	1,000
Totals for dept 215 - GENERAL OFFICE		374,850	390,100
Dept 216 - CITY CLERK- ADMIN SVC MGR - SWPP COORD			
101-216-702.000	SALARIES	12,000	12,000
101-216-710.003	PROFESSIONAL DEVELOPMENT	1,250	1,250
101-216-720.000	FRINGE BENEFITS	2,000	2,000
101-216-720.001	PENSION - (MERS)	5,000	5,000
101-216-731.000	NOTICES & PUBLICATIONS	750	750
101-216-805.000	MEMBERSHIPS & DUES	250	250
101-216-860.000	TRAVEL & EXPENSES	800	800
101-216-963.000	MISCELLANEOUS EXPENSES	500	500
Totals for dept 216 - CITY CLERK- ADMIN SVC MGR - SWPP COORD		22,550	22,550

<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 ORIGINAL BUDGET</b>	<b>AMENDED BUDGET 06-30-19</b>
<b>Dept 253 - CITY TREASURER</b>			
101-253-702.000	SALARIES	55,050	56,550
101-253-703.000	UNUSED LEAVE TIME BENEFIT	2,125	2,125
101-253-710.003	PROFESSIONAL DEVELOPMENT	1,000	1,000
101-253-720.000	FRINGE BENEFITS	12,000	13,200
101-253-720.001	PENSION - (MERS)	23,700	23,700
101-253-731.000	PRINTING & PUBLICATIONS	150	150
101-253-805.000	MEMBERSHIPS & DUES	325	325
101-253-860.000	TRAVEL & EXPENSES	2,000	2,000
101-253-963.000	MISCELLANEOUS EXPENSES	250	250
<b>Totals for dept 253 - CITY TREASURER</b>		<b>96,600</b>	<b>99,300</b>
<b>Dept 257 - ASSESSING</b>			
101-257-702.000	BOARD OF REVIEW FEES	1,000	1,000
101-257-801.000	CONTRACTUAL SERVICES-ASSESSOR	23,500	23,000
101-257-801.001	CONTRACTUAL /PROFESSIONAL SERVICES	2,000	-
101-257-826.000	LEGAL FEES	1,500	1,500
101-257-963.000	MISCELLANEOUS EXPENSES	100	100
<b>Totals for dept 257 - ASSESSING</b>		<b>28,100</b>	<b>25,600</b>
<b>Dept 265 - CITY HALL BUILDING &amp; GROUNDS</b>			
101-265-702.000	JANITORIAL SERVICES	4,200	4,200
101-265-720.000	FRINGE BENEFITS-DPW	11,750	16,750
101-265-740.000	MAINTENANCE & OPERATING SUPPLIES	8,500	8,500
101-265-831.000	CAPITAL IMPROVEMENTS	10,000	10,000
101-265-910.000	GENERAL INSURANCE	5,000	5,000
101-265-920.000	UTILITIES	20,000	20,000
101-265-931.000	LABOR DPW	12,000	14,000
101-265-943.000	EQUIPMENT RENTAL-DPW	10,000	10,000
<b>Totals for dept 265 - CITY HALL BUILDING &amp; GROUNDS</b>		<b>81,450</b>	<b>88,450</b>

GL NUMBER	DESCRIPTION	2018-19	AMENDED
		ORIGINAL BUDGET	BUDGET 06-30-19
Dept 305 - POLICE DEPARTMENT			
101-305-702.000	WAGES-FULL TIME OFFICERS	320,000	326,000
101-305-702.001	WAGES-POLICE CHIEF	74,100	75,600
101-305-702.009	WAGES-PART TIME OFFICERS	40,000	30,000
101-305-702.011	WAGES-POLICE DISPATCH/OFFICE MGR	45,000	45,900
101-305-702.012	WAGES-SCHOOL TRAFFIC OFFICER	19,000	19,000
101-305-703.000	UNUSED LEAVE TIME BENEFIT	7,500	25,000
101-305-703.001	UNUSED LEAVE BENEFIT - CHIEF	2,850	2,850
101-305-710.001	TRAINING GRANT EXPENSES	1,500	1,500
101-305-710.003	PROFESSIONAL DEVELOPMENT-CHIEF	1,300	1,300
101-305-710.004	PROFESSIONAL DEVELOPMENT	1,000	1,000
101-305-720.000	FRINGES-FULL TIME OFFICERS	273,000	289,000
101-305-720.001	FRINGES-CHIEF	33,500	33,750
101-305-720.002	FRINGES-CHIEF PENSION (MERS)	32,000	32,000
101-305-720.009	FRINGES-PART TIME OFFICERS	6,000	6,000
101-305-720.010	FRINGES-DISPATCH/OFFICE MANAGER	36,000	36,000
101-305-727.000	OFFICE SUPPLIES	5,000	5,000
101-305-740.000	OPERATING SUPPLIES	1,000	1,000
101-305-741.000	UNIFORMS	2,500	2,500
101-305-758.000	UNIFORM CLEANING	2,250	2,250
101-305-805.000	MEMBERSHIPS & DUES	400	400
101-305-810.000	NARCOTICS TASK FORCE EXPENSE	5,000	5,000
101-305-826.000	PROSECUTING LEGAL FEES	40,000	40,000
101-305-851.000	RADIO EQUIPMENT MAINTENANCE	500	500
101-305-853.000	TELEPHONE	4,000	4,000
101-305-857.000	INTERNET	750	750
101-305-860.000	TRAVEL & EXPENSES	1,500	1,500
101-305-910.000	GENERAL INSURANCE	11,750	11,750
101-305-913.000	FLEET INSURANCE	4,000	4,000
101-305-934.000	EQUIPMENT MAINTENANCE & REPAIR	500	500
101-305-943.000	VEHICLE DEPRECIATION	15,000	15,000
101-305-943.001	VEHICLE FUEL	17,000	17,000
101-305-943.002	VEHICLE MAINTENANCE	12,000	12,000
101-305-963.000	MISCELLANEOUS EXPENSES	500	500
101-305-980.000	COMPUTER HARDWARE	1,200	1,200
101-305-980.001	TECHNOLOGY / SOFTWARE EXPENSES	750	750
101-305-983.000	OFFICE EQUIPMENT	1,000	1,000
101-305-983.001	POLICE EQUIPMENT	2,000	2,000
101-305-986.000	G.A.I.N.	500	500
101-305-987.000	LAW ENFORCEMENT INFORMATION ACCESS	3,500	3,500
Totals for dept 305 - POLICE DEPARTMENT		1,025,350	1,057,500

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	AMENDED BUDGET 06-30-19
Dept 340 - FIRE DEPARTMENT			
101-340-829.000	FIRE CALLS	138,500	220,500
Totals for dept 340 - FIRE DEPARTMENT		138,500	220,500
Dept 371 - BUILDING & CODE ENFORCEMENT			
101-371-727.000	OFFICE SUPPLIES	2,000	2,000
101-371-728.000	MANUALS/PERIODICALS & UPDATES	100	100
101-371-731.000	NOTICES & PUBLICATIONS	100	100
101-371-801.000	CONTRACTUAL SERVICES-BUILDING	20,000	18,500
101-371-801.001	CONTRACTUAL SERVICES-CODE ENFORCEMENT	13,700	13,700
101-371-805.000	MEMBERSHIPS & DUES	150	150
101-371-857.000	INTERNET	500	500
101-371-860.000	TRAVEL & EXPENSES	100	100
101-371-963.000	MISCELLANEOUS EXPENSES	250	250
101-371-985.000	EQUIPMENT PURCHASES	100	100
Totals for dept 371 - BUILDING & CODE ENFORCEMENT		37,000	35,500
Dept 441 - DEPARTMENT OF PUBLIC WORKS			
101-441-702.000	SALARY-SUPERINTENDENT	63,000	64,500
101-441-703.000	UNUSED LEAVE TIME BENEFIT	2,425	2,425
101-441-710.003	PROFESSIONAL DEVELOPMENT	1,000	1,000
101-441-720.000	FRINGE BENEFITS-SUPERINTENDENT	37,500	37,700
101-441-720.001	PENSION-(MERS)	27,175	27,175
101-441-720.002	FRINGES-DPW LABOR	10,000	18,000
101-441-727.000	OFFICE SUPPLIES	2,000	2,000
101-441-740.000	OPERATING SUPPLIES	3,000	3,000
101-441-741.000	UNIFORMS	3,500	3,500
101-441-827.000	DRUG TESTING	1,000	1,000
101-441-853.000	TELEPHONE	1,800	1,800
101-441-857.000	INTERNET	1,100	1,100
101-441-860.000	TRAVEL & EXPENSES	750	750
101-441-920.000	UTILITIES	11,000	13,000
101-441-931.000	LABOR DPW	10,000	15,000
101-441-943.000	EQUIPMENT RENTAL	10,500	15,500
101-441-963.000	MISCELLANEOUS EXPENSES	500	500
Totals for dept 441 - DEPARTMENT OF PUBLIC WORKS		186,250	207,950
Dept 444 - HIGHWAYS & STREETS			
101-444-926.000	STREET LIGHTING	80,000	95,000
Totals for dept 444 - HIGHWAYS & STREETS		80,000	95,000

GL NUMBER	DESCRIPTION	2018-19 ORIGINAL BUDGET	AMENDED BUDGET 06-30-19
<b>Dept 546 - OFF STREET PARKING</b>			
101-546-720.000	FRINGE BENEFITS	500	500
101-546-740.000	OPERATING SUPPLIES	500	1,500
101-546-931.000	LABOR DPW	500	500
101-546-943.000	EQUIPMENT RENTAL	1,000	1,000
101-546-965.000	LIGHTING - PARK-N-RIDE	1,500	1,500
<b>Totals for dept 546 - OFF STREET PARKING</b>		<b>4,000</b>	<b>5,000</b>
<b>Dept 685 - SENIOR CITIZENS</b>			
101-685-952.000	SENIOR CITIZEN ACTIVITY CENTER	4,100	4,100
<b>Totals for dept 685 - SENIOR CITIZENS</b>		<b>4,100</b>	<b>4,100</b>
<b>Dept 722 - PARK EXPENSES</b>			
101-722-702.016	DCER CONTRIBUTION	45,000	45,000
101-722-720.000	FRINGE BENEFITS	25,000	29,000
101-722-740.000	OPERATING SUPPLIES	15,000	15,000
101-722-740.001	OPERATING SUPPLIES-BALL FIELDS	2,500	2,500
101-722-818.001	TREATMENT CHARGES-MOSQUITO	1,000	1,000
101-722-931.000	LABOR DPW	25,000	34,000
101-722-931.001	BALL FIELD MAINTENANCE LABOR	3,500	3,500
101-722-943.000	EQUIPMENT RENTAL	30,000	34,000
101-722-963.000	MISCELLANEOUS EXPENSES	250	250
101-722-968.003	VOLLEYBALL COURT MAINTENANCE	2,000	2,000
<b>Totals for dept 722 - PARK EXPENSES</b>		<b>149,250</b>	<b>166,250</b>
<b>Dept 731 - ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
101-731-729.000	MARKETING	2,000	-
101-731-801.000	COORDINATOR/CONSULTANT	5,000	-
101-731-805.000	MEMBERSHIPS & DUES	500	500
101-731-860.000	TRAVEL & EXPENSES	500	500
101-731-963.000	MISCELLANEOUS EXPENSES	500	500
101-731-967.006	COMMUNITY GARDEN	500	500
<b>Totals for dept 731 - ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>		<b>9,000</b>	<b>2,000</b>



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<b>Dept 738 - LIBRARY</b>			
101-738-702.000	JANITORIAL SERVICES	7,800	7,800
101-738-720.000	FRINGE BENEFITS	4,000	4,000
101-738-740.000	MAINTENANCE AND OPERATING SUPPLIES	4,500	4,500
101-738-831.000	CAPITAL IMPROVEMENTS	60,000	40,000
101-738-910.000	GENERAL INSURANCE	2,750	2,750
101-738-920.000	UTILITIES	20,000	20,000
101-738-931.000	LABOR DPW	4,000	4,000
101-738-943.000	EQUIPMENT RENTAL	3,500	3,500
<b>Totals for dept 738 - LIBRARY</b>		<b>106,550</b>	<b>86,550</b>
<b>Dept 801 - PLANNING COMMISSION</b>			
101-801-710.000	EDUCATION & TRAINING	250	250
101-801-731.000	NOTICES & PUBLICATIONS	100	100
101-801-826.001	CONSULTANT FEES	4,500	4,500
101-801-963.000	MISCELLANEOUS EXPENSES	100	100
<b>Totals for dept 801 - PLANNING COMMISSION</b>		<b>4,950</b>	<b>4,950</b>
<b>Dept 805 - ZONING BOARD OF APPEALS</b>			
101-805-710.000	EDUCATION & TRAINING	250	250
101-805-731.000	NOTICES & PUBLICATIONS	150	150
101-805-826.001	CONSULTANT FEES	500	500
101-805-963.000	MISCELLANEOUS EXPENSES	100	100
<b>Totals for dept 805 - ZONING BOARD OF APPEALS</b>		<b>1,000</b>	<b>1,000</b>
<b>Dept 865 - HEALTH CARE/RETIREMENT-CURRENT &amp; FUTURE</b>			
101-865-720.215	ADMINISTRATION	57,000	57,000
101-865-720.305	POLICE	129,000	125,000
101-865-720.441	DEPT OF PUBLIC WORKS	92,000	90,000
101-865-725.000	MERS CONTRIBUTIONS	47,500	47,500
<b>Totals for dept 865 - HEALTH CARE/RETIREMENT-CURRENT &amp; FUTURE</b>		<b>325,500</b>	<b>319,500</b>

GL NUMBER		DESCRIPTION	2018-19 ORIGINAL BUDGET	AMENDED BUDGET 06-30-19
Dept 936 - PUBLIC IMPROVEMENT				
101-936-720.000		FRINGE BENEFITS	6,000	6,000
101-936-740.000		OPERATING SUPPLIES	2,000	2,000
101-936-806.000		ENGINEERING/CAPITAL BUDGET	1,750	1,750
101-936-931.000		LABOR DPW SECRETARY OF STATE	1,000	1,000
101-936-937.000		MAINTENANCE SECRETARY OF STATE	2,500	22,500
101-936-943.000		EQUIPMENT RENTAL	6,500	6,500
101-936-950.000		STORM DRAIN IMPROVEMENTS	5,000	5,000
101-936-957.000		LABOR CHARGES	5,000	5,000
101-936-963.000		MISCELLANEOUS EXPENSES	500	500
101-936-967.000		DISASTER RELIEF EXPENSES	500	500
101-936-975.000		CONTRIBUTION TO FUND EQUITY	13,100	
Totals for dept 936 - PUBLIC IMPROVEMENT			43,850	50,750
TOTAL APPROPRIATIONS			2,938,475	3,106,675
NET OF REVENUES/APPROPRIATIONS - FUND 101				-
BEGINNING FUND BALANCE			1,240,393	1,184,893
ENDING FUND BALANCE			1,253,493	1,104,893