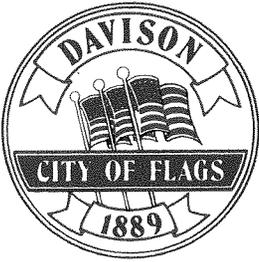


**City of Davison
City Council Meeting
April 8, 2013
7:30 PM
City Council Chambers**

- I. Call to Order and Pledge of Allegiance**
- II. Approval of the Regular Agenda**
- III. Brief Public Comments on Agenda Items**
- IV. DCER Presentation- Shawn Barrett**
- V. Parliamentary Procedure**
- VI. Approval of Consent Agenda**
 - A. Arbor Day Proclamation (att.)
 - B. Resolution 2013-09 Reduce Gun Violence (att.)
 - C. Personnel Committee Minutes March 19, 2013 – Draft (att.)
 - D. DDA Minutes March 20, 2013 – Draft (att.)
 - E. Personnel Committee Minutes March 21, 2013 – Draft (att.)
 - F. LDFA/BRA Meeting Minutes March 27, 2013 – Draft (att.)
 - G. ZBA Meeting Minutes March 27, 2013 – Draft (att.)
- VII. Approval of Minutes**
 - A. Council Minutes March 25, 2013 Regular Meeting (att.)
- VIII. Bills Presented for Payment (att.)**
- IX. Communications to the Council**
 - A. APWA Project of the Year 2012 (att.)
- X. Appointed Officers Reports**
 - A. Permits, Inspections, Zoning Violation Report – March (att.)
 - B. Monthly DPW Report – March (att.)
 - C. Monthly Police Report – March (att.)
 - D. Monthly Revenue & Expenditure Report – March (att.)
- XI. City Manager Report**
- XII. Council Committee Reports**
- XIII. Unfinished Business**
 - A. Engineering Report/Main Street
 - B. Sewer Committee Final Report (att.)
 - C. 2013-2014 General Fund Budget
- XIV. New Business**
 - A. Any Items Removed from Consent Agenda
- XV. Public Comments not included on the agenda**
- XVI. Announcements**
- XVII. Adjournment**



City of Davison

200 E. FLINT STREET, SUITE 2
DAVISON, MICHIGAN 48423-1246

TELEPHONE (810) 653-2191
FAX (810) 653-9621

CITY OF DAVISON PROCLAMATION

WHEREAS, SINCE 1872 WHEN THE NEBRASKA Board of Agriculture established a special day for the planting of trees and this holiday, known as **ARBOR DAY**, is now observed throughout the nation and the world; and

WHEREAS, the City of Davison has for the past ten years received the "Tree City USA" designation through the National Arbor Day Foundation and the State of Michigan Forestry Department of DNR: and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, as well as increased property values, clean the air, provide habitat for wildlife, enhance the economic vitality of business areas and beautify our community; and

WHEREAS, the City of Davison continues to expend general fund monies to plant, maintain and replace trees, indicating a continued desire to provide a renewable resource for this community.

NOW THEREFORE, I, TIM BISHOP, MAYOR OF THE CITY OF DAVISON, do hereby celebrate Arbor Day on April 26, 2013.

BE IT FURTHER RESOLVED that I urge all citizens to plant trees, particularly those indigenous to Michigan, which will promote the well being of this and future generations.

Tim Bishop, Mayor

City of Davison
Resolution 2013-09

Resolution calling on federal government to reduce gun violence in America and help prevent future mass shootings through the passage of S.374 H.R. 137, a bill which would require a background check for every gun sale and ensure that all criminals and other dangerous people who are prohibited from buying a gun are listed in the National Instant Criminal Background Check System; as well as, legislation that would keep military-style weapons and high-capacity magazines off our streets and would make gun trafficking a federal crime.

In Support of Enforcing Gun Background Check Legislation and Other Measures to Reduce Gun Violence

WHEREAS, the National Instant Criminal Background Check System (NICS) is an effective tool to keep guns out of the hands of criminals and other dangerous individuals, and this system has blocked 1.9 million illegal gun purchases and permit applications in the past two decades; and

WHEREAS, despite this success, the system is undermined by legal loopholes and missing records that enable too many dangerous individuals to obtain weapons they later use in crimes; and

WHEREAS, it is estimated that state and federal agencies have failed to report more than one million records of persons with dangerous mental illness into the NICS database; and

WHEREAS, under federal law licensed gun dealers are mandated to conduct NICS checks before proceeding with a sale, but this requirement does not apply to so-called private sellers who are present in large numbers at gun shows and sell guns over the internet; and

WHEREAS, it is estimated that 6.6 million guns are sold or transferred without a background check every year in the U.S. and undercover investigations have shown that more than 60 percent of private sellers at gun shows and online will proceed with sales even when they are made aware that prospective purchasers cannot pass a background check; and

WHEREAS, more than 12,000 Americans are murdered with guns every year, and too many of these crimes are committed by individuals who are barred from purchasing or possessing guns under Federal law; and

WHEREAS, other tragedies including the 1999 Columbine High School shooting in Colorado, the 2010 attack on law enforcement at the Pentagon, and the 2012 mass shooting at a Pittsburgh psychiatric clinic were perpetrated by individuals who obtained guns through unregulated private sales, with no paperwork required and no questions asked; and

WHEREAS, S. 374 / H.R. 137 has been introduced in the U.S. Congress, and this legislation would address the two major flaws in the nation's gun background check system by improving compliance with federal record reporting requirements, and by requiring background checks for all U.S. gun sales; and

WHEREAS, 90 percent of Americans and 90 percent of gun owners support fixing gaps in the gun background check database, and 86 percent of Americans, 82 percent of gun owners nationwide, and 74 percent of NRA members support mandatory criminal background checks for all gun sales; and

WHEREAS, the City of Davison has been a strong advocate for common-sense policies that keep guns out of dangerous hands while respecting the rights of law-abiding gun owners, and strongly believes that Congress and state governments should take action to close deadly gaps in the NICS; and

WHEREAS, more than 50 national organizations support closing gaps in the gun background check database and requiring a background check for all gun sales, including the U.S. Conference of Mayors, National Urban League, National Association for the Advancement of Colored People, and the National Coalition Against Domestic Violence, the International Association of Chiefs of Police, the Mayor Cities Chiefs Association and the Police Executive Research Forum; and

WHEREAS, S. 374 / H.R. 137 is strongly supported by Mayors Against Illegal Guns, a national, bipartisan coalition of more than 900 mayors who represent more than 65 million Americans;

NOW, THEREFORE, BE IT RESOLVED, that the City of Davison will work to push for increased reporting of mental health and other relevant records into the NICS database; and

BE IT FURTHER RESOLVED, that the City of Davison urges immediate passage of S. 374 / H.R. 137 in the United States Congress; and

BE IT FURTHER RESOLVED, that the City of Davison urges immediate passage of legislation that would get military-style weapons and high-capacity magazines away from our community and especially our schools; and

BE IT FURTHER RESOLVED, that the City of Davison urges immediate passage of legislation that would make gun trafficking a federal crime; and

BE IT FURTHER RESOLVED, that the City of Davison, echoing the call of gun violence survivors and family members, calls on both President Obama and the U.S. Congress to put in place concrete reforms to reduce gun violence nationwide and help prevent future mass shootings, and

BE IT FURTHER RESOLVED, that the City of Davison's Mayor and Council will join with domestic violence prevention advocates, faith leaders, law enforcement officials, and other elected officials to make clear that failure to strengthen gun laws at the national level will continue to fuel gun violence in big and small cities throughout the county; and

BE IT FINALLY RESOLVED, that City of Davison's Mayor and Council requests the Clerk of the City of Davison to transmit this memorial to all members of Michigan's Congressional Delegation, and to the Obama administration.

Tim Bishop, Mayor
Dated: April 8, 2013

**City of Davison
Personnel Committee
March 19, 2013
11:00 AM
Lower Level Conference Room**

Present: Mayor Tim Bishop, Joan Snyder, Clerk Andrea Schroeder and City Manager Michael Hart

Meeting called to order by Mayor Bishop at 10:55 a.m.

PUBLIC COMMENTS ON AGENDA ITEM

MOTION - APPROVAL OF AGENDA

Motion by Ms. Snyder, and seconded by Mayor Bishop to approve the agenda as presented. Motion carried.

REVIEW OF APPLICATION & RESUMES-CITY TREASURER'S POSITION

The Committee reviewed and scored all resumes.

TENTATIVE INTERVIEW SCHEDULE

PUBLIC COMMENTS NOT ON AGENDA ITEMS

MEETING RECESSED

Meeting recessed by Mayor Bishop at 1:41 p.m.

MEETING RECONVENED

Meeting reconvened by Mayor Bishop at 5:00 p.m. Mr. Martin was in attendance at this time and Clerk Schroeder was not in attendance.

Further review was conducted on the resumes by the entire committee.

ADJOURNMENT

Mayor adjourned the meeting at 6:12 p.m.

Respectfully Submitted,

Mayor Tim Bishop
Committee Chairperson

**CITY OF DAVISON
DOWNTOWN DEVELOPMENT AUTHORITY
MARCH 20, 2013**

PRESENT: Paul Snyder, Deb Loveland, Tim Bishop, Chris Stritmatter, James Cowan, Kristen Bullock, Will Davis

ABSENT: Cindy Wentzel

STAFF: City Manager Michael Hart, DDA Coordinator Elizabeth Holm

OTHERS: 7

CALL TO ORDER

Vice Chairman Loveland called the meeting to order at 6:31 p.m.

APPROVAL OF AGENDA

MOTION 24-13 APPROVAL OF AGENDA FOR MARCH 20, 2013

Motion by Mayor Bishop, and seconded by Mr. Davis to approve the agenda for March 20, 2013 as amended adding Mr. Stetson's resignation, chairman nomination, and DDA meeting date under new business. Motion carried.

MOTION 25-13 APPROVAL OF FEBRUARY 20, 2013 REGULAR MINUTES, MARCH 4, 2013 SPECIAL MEETING, JANUARY 10, 2013 FINANCE/ECONOMIC RESTRUCTURING MEETING, FEBRUARY 27, 2013 FINANCE MEETING, FEBRUARY 18, 2013 & MARCH 6, 2013 PROMOTIONS MINUTES

Motion by Mayor Bishop, and seconded by Mr. Stritmatter to approve the February 20, 2013 Regular minutes, March 4, 2013 Special Meeting, January 10, 2013 Finance & Economic Restructuring Meeting, February 27, 2013 Finance Committee Meeting, February 18, 2013 & March 6, 2013 Promotions minutes as presented. Motion carried

Mr. Snyder arrived at 6:33 p.m.

Mr. Cowan arrived at 6:34 p.m.

APPROVAL OF BILLS PRESENTED FOR PAYMENT

MOTION 26-13 BILLS PRESENTED FOR PAYMENT

Motion by Mayor Bishop, and seconded by Mr. Davis to approve the bills presented for payment for \$5,569.31 Motion carried. Bishop Davis Motion carried.

APPROVAL OF TREASURER'S REPORT

MOTION 27-13 APPROVAL OF TREASURER'S REPORT

Motion by Mr. Snyder, and seconded by Ms. Bullock to approve the March Treasurer's Report as presented. Motion carried.

REVENUE & EXPENSE REPORT

MOTION 28-13 ACCEPT FEBRUARY REVENUE & EXPENSE REPORT

Motion by Mr. Snyder, and seconded by Mayor Bishop to accept the February Revenue and Expense Report as presented. Motion carried.

**PAGE TWO
CITY OF DAVISON
DOWNTOWN DEVELOPMENT AUTHORITY
MARCH 20, 2013**

**PUBLIC COMMENTS/ COMMUNICATIONS CONCERNING ITEMS ON THE
AGENDA**

**UNFINISHED BUSINESS
FAÇADE GRANT PROGRAM**

Jackie Hoist from THA Architects stated that she is currently working with four business owners on drawings for their buildings. Mr. Snyder has talked with Hantz Bank, Chase Bank and First Place Bank regarding getting information on a possible loan process.

CANOPY AND MAIN STREET UPDATE

Canopies should be coming down in about a month. The DDA will be scheduling a meeting with the business owners regarding facades and removal. There will also be another Joint Main Street Road Project Committee Meeting coming up.

DDA LOGO

Mr. Davis has created logos for the events. He will be emailing them to the Board for their review.

**REAL ESTATE DISPOSITION & ACQUISITION: RISING & MAIN STREET
PROPERTY AND DAVISON OIL & GAS PROPERTY**

Discussion was held on the Davison Oil and Gas Property and Main Street Property. Mr. Hart informed the Board about a meeting with an environmental attorney regarding the Davison Oil & Gas property. Mr. Hart and Mr. Cowan will be getting with the auditors regarding the Rising & Main Street Property to resolve the loan matter to the City.

**COMMITTEE MEMBER APPOINTMENTS FOR 2013
MOTION 29-13 FOLDING THE FINANCE COMMITTEE INTO THE
ORGANIZATION COMMITTEE**

Motion by Mr. Cowan, and seconded by Mr. Stritmatter to fold the Finance Committee into the Organization Committee. Motion carried.

WINTER MAINTENANCE CONTRACT

Ms. Holm stated that the winter and summer maintenance contracts will be expiring this year.

NEW BUSINESS

MOTION 30-13 MICHIGAN MAIN STREET ASSOCIATE LEVEL CONTRACT

Motion by Mr. Stritmatter and seconded by Mayor Bishop to accept the Michigan Main Street Associate Level Agreement as presented. Motion carried.

2013-14 BUDGET

Discussion was held on the 2013-14 budget.

**PAGE THREE
CITY OF DAVISON
DOWNTOWN DEVELOPMENT AUTHORITY
MARCH 20, 2013**

**MOTION 31-13 REQUEST FOR A REVENUE/EXPENDITURE REPORT FOR THE
CAR CRUISE**

Motion by Mr. Bishop, and seconded by Mr. Snyder to request that Staff run revenue and expense report for the car cruise for last year. Motion carried.

SPRING CLEANUP

Spring cleanup date will be discussed at the next meeting.

REDEVELOPMENT LIQUOR LICENSE

Discussion was held on the redevelopment liquor license district requirements.

MOTION 32-13 ACCEPTANCE OF PAT STETSON RESIGNATION

Motion by Mayor Bishop, and seconded by Mr. Cowan to regretfully accept Pat Stetson's resignation. Motion carried

MOTION 33-13 NOMINATION OF PAUL SNYDER AS VICE CHAIRMAN

Motion by Mayor Bishop and seconded by Ms. Loveland to nominate Paul Snyder as Vice Chairman. Motion carried.

MOTION 34-13 NOMINATION OF JAMES COWAN AS SECRETARY

Motion by Mayor Bishop, and seconded by Mr. Snyder to nominate James Cowan as secretary. Motion carried.

MOTION 35-13 PAT STETSON SPECIAL ADVISOR FOR THE CANOPY PROJECT

Motion by Mayor Bishop, and seconded by Mr. Snyder to make Pat Stetson the Special Advisor for the canopy project. Motion carried.

DDA MEETING CHANGE

The regular meeting scheduled for April 17, 2013 at 6:30 p.m. has changed to April 11, 2013 at 6:30 p.m.

FINANCE COMMITTEE

ORGANIZATION COMMITTEE

PROMOTIONS COMMITTEE

Logos have been created for different events with branding of the events in mind.

EVENT COORDINATOR REPORT

Ms. Millington updated the Board on Car Cruise, Farmer's Market, new logos. The location of the car cruise was discussed.

Mr. Cowan left at 8:47 pm

**PAGE FOUR
CITY OF DAVISON
DOWNTOWN DEVELOPMENT AUTHORITY
MARCH 20, 2013**

Mayor Bishop left at 8:53 p.m.

DESIGN COMMITTEE

ECONOMIC RESTRUCTURING COMMITTEE

CITY MANAGER'S REPORT

Mr. Hart stated that City Hall phone access is better and is now provided to the DDA at no cost, need to talk about Methodist Church parking lot plowing issue, city is attempting to cover the cover the decorative lighting from Main to Mill including the conduit, DDA needs to do the facades, city trying to do the rest.

ANY GENERAL PUBLIC COMMENTS ON ANY ITEM NOT ON THE AGENDA

Question was asked regarding downtown garbage pickup.

MOTION 36-13 BANK SIGNATORIES

Motion by Mr. Davis, and seconded by Ms. Bullock to remove Mr. Stetson as a bank signatory and add Vice Chairman Paul Snyder as a signatory on the Chase Bank account. Motion carried.

ANNOUNCEMENTS

Look into having representation at the Davison Township DDA board meetings.

MOTION 37-13 AJOURNMENT

Motion by Mr. Davis, and seconded by Mr. Snyder to adjourn the meeting at 9:06 p.m. Motion carried.

Elizabeth J. Holm, DDA Coordinator

**City of Davison
Personnel Committee
March 21, 2013
4:00 PM
Main Level Conference Room**

Present: Mayor Tim Bishop, Joan Snyder, and City Manager Michael Hart

Meeting called to order by Mayor Bishop at 4:02 p.m.

NARROWING DOWN OF APPLICANTS

The Committee narrowed down the applicants to be interviewed to 13. The first interview process will be conducted on Monday, April 8, 2013 beginning at 8:30 a.m. by the Personnel Committee. Each interview will be approximately 15 minutes each.

ADJOURNMENT

Mayor adjourned the meeting at 5:15 p.m.

Respectfully Submitted,

Mayor Tim Bishop
Committee Chairperson

**CITY OF DAVISON
LOCAL DEVELOPMENT FINANCE AUTHORITY
REGULAR MEETING MINUTES
March 27, 2013**

PRESENT: Leroy Cole, Larry Fox, Larry Gawthrop, Duane Veit

ABSENT: Mayor Tim Bishop, T. J. Bauswell, Pegge Adams

STAFF PRESENT: Michael Hart City Manager, Angela West LDFA Coordinator

CALL TO ORDER

Mr. Cole called the meeting to order at 2:05 p.m.

APPROVAL OF AGENDA FOR March 27, 2013

Motioned by Mr. Fox and seconded by Mr. Gawthrop, to approve the agenda for March 27, 2013 as presented. Motion carried.

APPROVAL OF MINUTES for December 17, 2012

Motioned by Mr. Gawthrop, and seconded by Mr. Veit, to approve the regular meeting minutes for December 17, 2012. Motion carried.

BILLS PRESENTED FOR PAYMENT

Motioned by Mr. Fox and seconded by Mr. Veit, to approve the quarterly bills presented for payment on March 27, 2013. Motion carried.

TREASURER'S REPORT

Approval of the Treasurer's report:

- A. Motioned by Mr. Fox, seconded by Mr. Gawthrop, to accept the Treasurer's report as presented for December, January, and February 2013. Motion carried.

PUBLIC COMMENTS AND COMMUNICATIONS CONCERNING ITEMS ON THE AGENDA

UNFINISHED BUSINESS

NEW BUSINESS

- A. 2013-2014 Fiscal Year Budget - Motioned to approve the budget and begin making interest only payment on the two Hantz Bank loans for the 2013-14 fiscal year. Roll call vote unanimous. Motion carried.
- B. 2013 Yard Maintenance contract- Motion by Mr. Fox, and seconded by Mr. Veit to extend the offer to Woody for \$1,000.00 for seasonal lawn maintenance contract. Leroy Cole will complete the terms of the contract with Woody. Motion carried.

COMMITTEE AND SPECIAL REPORTS ANY GENERAL PUBLIC COMMENTS ON ANY ITEM NOT ON THE AGENDA

**CITY OF DAVISON
LOCAL DEVELOPMENT FINANCE AUTHORITY
REGULAR MEETING MINUTES
March 27, 2013**

ANNOUNCEMENTS

NEXT MEETING

The next regularly scheduled meeting will be held on June 17, 2013.

ADJOURNMENT

Motioned by Mr. Fox, seconded by Mr. Veit, to adjourn the meeting at 2:22 p.m..
Motion carried.



Angela West, Coordinator

**CITY OF DAVISON
BROWNFIELD REDEVELOPMENT AUTHORITY
REGULAR MEETING MINUTES
March 27, 2013**

PRESENT: Leroy Cole, Larry Fox, Larry Gawthrop, Duane Veit

ABSENT: Mayor Tim Bishop, T.J. Bauswell, Pegge Adams

STAFF PRESENT: Michael Hart City Manager, Angela West LDFA Coordinator

CALL TO ORDER

Mr. Cole called the meeting to order at 2:23 p.m.

APPROVAL OF AGENDA FOR March 27, 2013

Motioned by Mr. Fox, and seconded by Mr. Veit, to approve the agenda for March 27, 2013 as presented. Motion carried.

APPROVAL OF MINUTES FOR December 17, 2012

Motioned by Mr. Fox, and seconded by Mr. Veit, to approve the regular meeting minutes from December 17, 2012. Motion carried.

PUBLIC COMMENTS AND COMMUNICATIONS CONCERNING ITEMS ON THE AGENDA

UNFINISHED BUSINESS

NEW BUSINESS

COMMITTEE AND SPECIAL REPORTS

ANY GENERAL PUBLIC COMMENTS ON ANY ITEM NOT ON THE AGENDA

ANNOUNCEMENTS

NEXT MEETING

The next regularly scheduled meeting will be held on June 17, 2013

ADJOURNMENT

Motioned by Mr. Veit, and seconded by Mr. Fox, to adjourn the meeting at 2:30. Motion Carried.



Angela West, Recording Secretary

**CITY OF DAVISON
ZONING BOARD OF APPEALS
REGULAR MEETING MINUTES**

March 27, 2013

PRESENT: Chairperson Jacqui McKellar, Robert Davis, Councilmember David Martin, Elmer Cox

ABSENT: Richard Fridline

STAFF PRESENT: Recording Secretary Angie West

ALSO PRESENT:

1. CALL TO ORDER:

Meeting was called to order at 6:13 p.m. by Chairperson McKellar.

2. APPROVAL OF AGENDA:

Motioned by Mr. Davis and seconded by Mr. Cox, to approve the agenda for March 27, 2013.
Motion approved.

3. APPROVAL OF MEETING MINUTES FOR November 28, 2012:

Motioned by Mr. Davis and seconded by Mr. Cox, to approve the meeting minutes from November 28, 2012. **Motion approved.**

4. PUBLIC COMMENTS ON AGENDA ITEMS:

5. COMMUNICATION FROM STAFF OR MEMBERS:

6. UNFINISHED BUSINESS:

7. NEW BUSINESS:

A. St. Johns Tent Application

They are requesting to erect tents from April 15- May 31. Andy's Attic sale will be from April 15 – May 31.

Motioned by Mr. Martin and seconded by Mr. Cox for the application to be approved as presented. **Motion carried.**

Motioned by Mr. Martin and seconded by Mr. Cox to approve the amended motion to April 1- May 31, 2013. **Motion carried.**

8. PUBLIC COMMENTS ON ITEMS NOT ON AGENDA:

9. ANNOUNCEMENTS

10. NEXT MEETING:

April 24, 2013

11. ADJOURNMENT:

Motioned by Mr. Davis and seconded by Mr. Martin to adjourn the meeting at 6:25 p.m.

Motion approved.

Jacqui McKellar, Chairperson

Angie West, Recording Secretary

**City of Davison
City Council Meeting
March 25, 2013
7:30 PM
City Council Chambers**

Present: Mayor Tim Bishop, Joan Snyder, David Martin, Gary Peppin, Paul Hammond, and Alex Fabian

Staff: City Manager Michael Hart, City Clerk Andrea Schroeder, Treasurer Cindy VanMegroet, and Police Chief Bill Brandon

Others: 7 General public

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Mayor Bishop called the meeting to order at 7:30 p.m.

MOTION 59-13 APPROVAL OF THE REGULAR AGENDA

Motion by Mr. Peppin, and seconded by Mr. Fabian to approve the regular agenda for March 25, 2013 as amended to have typo in the 2013 Law Day Proclamation corrected and to add under Unfinished Business letter D. Waiver of Bidding Requirements on Stanley Tool Purchase and add Under New Business letter G. Addition of Medical Marihuana for discussion and decision at the regular Council meeting on May 13, 2013 be added to the agenda. Motion carried.

PUBLIC COMMENTS

APPROVAL OF CONSENT AGENDA

- A. 2013 Law Day Proclamation
- B. Sewer Committee Meeting Minutes February 20, 2013 - Draft
- C. Sewer Committee Meeting Minutes March 6, 2013 - Draft
- D. Planning Commission Minutes March 12, 2013 - Draft
- E. Sewer Committee Minutes March 13, 2013 – Draft

MOTION 60-13 APPROVAL OF CONSENT AGENDA

Motion by Ms. Snyder, and seconded by Mr. Peppin to approve the consent agenda as amended to move Planning Commission minutes to New Business letter F. Motion carried unanimously by roll call vote.

APPROVAL OF MINUTES

MOTION 61-13 APPROVAL OF MARCH 11, 2013 REGULAR MEETING MINUTES

Motion by Ms. Snyder, and seconded by Mr. Fabian to approve the March 11, 2013 regular meeting minutes as presented. Motion carried.

COMMUNICATION TO THE COUNCIL

CITY MANAGER REPORT

Mr. Hart informed the Council that the DPW report will be handed out the evening of the April 8, 2013 Council meeting.

**PAGE 2
COUNCIL MEETING
MARCH 25, 2013**

COUNCIL COMMITTEE REPORT

Mr. Martin: Commented on the report from MLive with online activity in regards to the Treasurer's job posting.

Mr. Fabian: Gave a review of the items Planning Commission is currently working on.

Ms. Snyder: Senior Board met and the millage is a concern. New activity and events continue to be added. The final shared sewer report was distributed.

Mayor Bishop: DDA has elected Deb Loveland as the new chair. The personnel committee met and reviewed 44 resumes and has narrowed down the field for short interview on April 8, 2013.

UNFINISHED BUSINESS

ENGINEERING REPORT/MAIN STREET ROAD PROJECT

Leanne Panduren of Rowe Professional Services gave an update of the Main Street Road Project, future projects and funding application deadlines.

PERSONNEL COMMITTEE TREASURER'S SEARCH UPDATE

April 8, 2013 will be the first round of short interviews.

MOTION 62-13 OPEN ISSUES LOG

Motion by Mr. Hammond and seconded by Mr. Martin to have Council update the action taken column of the Ordinance Review line of the Open Issues Log to read, requested ordinance review procedure was adopted by Council on February 25, 2013 and date it March 5, 2013. Motion carried

MOTION 63-13 WAIVER OF THE BIDDING OF THE STANLEY TOOL BIDDING PROCESS

Motion by Mr. Hammond and seconded by Ms. Snyder to waive the bidding requirements, as specified in section 246.15 of Chapter 246, Purchasing, in the Codified Ordinances of the City, for the purchase of Stanley tools from Jack Doheny Supply, Northville, Michigan Facility, in the amount of \$13,561.80, the purchase of which was authorized by Council at the regular meeting on March 11, 2013. Motion carried.

NEW BUSINESS

**MOTION 64-13 APPROVAL OF RESOLUTION 2013-08 CHARITABLE GAMING LICENSE –
DAVISON WRESTLING BOOSTERS**

Motion by Mr. Peppin and seconded by Ms. Snyder to approve Resolution 2013-08 Charitable Gaming License – Davison Wrestling Boosters as presented. Motion carried.

MOTION 65-13 PLANNING COMMISSION RECOMMENDATION – MEDICAL MARIJUANA

Motion by Mr. Hammond, and seconded by Mr. Martin to accept the Planning Commissions recommendation that this is not a zoning issue. Motion carried.

MOTION 66-13 PURCHASE ORDINANCE

Motion by Mr. Hammond, and seconded by Mr. Martin to direct Policy Committee to review and make recommendations to Council for revision or rewriting of the Purchasing Ordinance, Chapter 246, of the Codified Ordinances of the City and that this be made the Policy Committee's first priority. Motion carried.

MOTION 67-13 APPROVAL OF CIP BUDGET

Motion by Mr. Peppin, and seconded by Ms. Snyder to approve the CIP Budget as presented. Motion carried.

**PAGE 3
COUNCIL MEETING
MARCH 25, 2013**

2013-2014 GENERAL FUND BUDGET

Kim Feigley City Assessor gave an assessing report. Mr. Hart started reviewing the general fund budget with the Council one department at a time.

ANY ITEM REMOVED FROM THE CONSENT AGENDA

MOTION 68-13 RECEIVE PLANNING COMMISSION MINUTES

Motion by Mr. Hammond, and seconded by Ms. Snyder to accept the minutes from the Planning Commission and commend and thank them for the good work they have done on the Medical Marihuana issue these past years. Motion carried.

MOTION 69-13 MEDICAL MARIHUANA DISCUSSION TO BE ADDED TO MAY 13, 2013 AGENDA UNDER UNFINISHED BUSINESS

Motion Mr. Hammond, and seconded by Mr. Martin to place on May 13, 2013 regular meeting agenda under Unfinished Business an item for discussion and decision concerning Medical Marihuana. Motion carried 4 yes, 2 no.

PUBLIC COMMENTS NOT INCLUDED ON THE AGENDA

ANNOUNCEMENTS

Please call or email with questions or concerns in regards to the budget.

Comment commending Mr. Martin on letter in the Index in regards to nepotism.

Free helmet day for Davison Kindergarten students will be in April.

MOTION 70-13 ADJOURNMENT

Motion by Ms. Snyder, and seconded by Mr. Martin to adjourn the meeting at 9:45 p.m. Motion carried.

Mayor Tim Bishop

City Clerk Andrea Schroeder

**MOTION INDEX
MARCH 25, 2013**

MOTION 59-13 APPROVAL OF THE REGULAR AGENDA

MOTION 60-13 APPROVAL OF CONSENT AGENDA

2013 Law Day Proclamation

Sewer Committee Meeting Minutes February 20, 2013 - Draft

Sewer Committee Meeting Minutes March 6, 2013 - Draft

Planning Commission Minutes March 12, 2013 - Draft

Sewer Committee Minutes March 13, 2013 – Draft

MOTION 61-13 APPROVAL OF MARCH 11, 2013 REGULAR MEETING MINUTES

MOTION 62-13 OPEN ISSUES LOG

MOTION 63-13 WAIVER OF THE BIDDING OF THE STANLEY TOOL BIDDING PROCESS

**MOTION 64-13 APPROVAL OF RESOLUTION 2013-08 CHARITABLE GAMING LICENSE –
DAVISON WRESTLING BOOSTERS**

MOTION 65-13 PLANNING COMMISSION RECOMMENDATION – MEDICAL MARIJUANA

MOTION 66-13 PURCHASE ORDINANCE

MOTION 67-13 APPROVAL OF CIP BUDGET

MOTION 68-13 RECEIVE PLANNING COMMISSION MINUTES

MOTION 69-13 MEDICAL MARIHUANA DISCUSSION TO BE ADDED TO MAY 13, 2013 AGENDA

MOTION 70-13 ADJOURNMENT

User: BH
DB: Davison

EXP CHECK RUN DATES 03/13/2013 - 04/09/2013
BOTH JOURNALIZED AND UNJOURNALIZED OPEN AND PAID
BANK CODE: REV

Vendor Code	Vendor Name	Description	Amount
	Invoice		
11913	ACE ASPHALT & PAVING CO		
	0858524	COLDPATCH (DPW)	341.55
	1857415	COLDPATCH (DPW)	250.75
TOTAL FOR: ACE ASPHALT & PAVING CO			592.30
11999	AMERA PLAN		
	031313	APRIL INSURANCE PREMIUM	474.60
TOTAL FOR: AMERA PLAN			474.60
11191	AMERICAN LEGAL PUBLISHING		
	91816	2013 ORDINANCE UPDATE CD	158.00
TOTAL FOR: AMERICAN LEGAL PUBLISHING			158.00
11585	ANDREA SCHROEDER		
	032213	REIMBURSEMENT	128.26
TOTAL FOR: ANDREA SCHROEDER			128.26
00130	AT&T		
	031913	PHONE BILLING	389.35
	031913A	PHONE BILLING	72.73
TOTAL FOR: AT&T			462.08
11966	AUTO ZONE		
	2266174383	DPW SUPPLIES	8.99
	2266174411	DPW PARTS	27.98
	2266185572	DPW SUPPLIES	14.99
	2266194818	DPW SUPPLIES	95.94
	2266194828	DPW PARTS	116.84
	2266194918	DPW PARTS	42.29
	2266196900	DPW SUPPLIES	82.91
	2266200958	DPW SUPPLIES	37.99
	2266200981	DPW SUPPLIES	27.98
TOTAL FOR: AUTO ZONE			455.91
11970	BECKELIC, ROBERT		
	032013	MARCH BOR	125.00
TOTAL FOR: BECKELIC, ROBERT			125.00
11795	BEDROCK EXPRESS		
	25271	CRUSHED CONCRETE (DPW)	621.60
TOTAL FOR: BEDROCK EXPRESS			621.60
11952	BENISTAR		
	040113	APRIL INSURANCE PREMIUM	1,816.00
TOTAL FOR: BENISTAR			1,816.00
01005	BISHOP INTERNATIONAL		
	2012 WN TX DISB	2012 WINTER TAX DISBURSEMENT	58.06
	DELINQ PERS PROP	DELINQUENT PERS PROP 11/01/12 - 02/15/13	12.47
	PILOT 2012 TX DIS	LOCKWOOD PILOT 2012 TX DISB	472.34
	PILOT 2012 TX DIS	BRAIDWOOD PILOT 2012 TX DISB	429.42
TOTAL FOR: BISHOP INTERNATIONAL			972.29
MISC	BISHOP, TIM		
	032013	MARCH BOR	130.00
TOTAL FOR: BISHOP, TIM			130.00
06330	BLUE CROSS BLUE SHIELD OF MICHIGAN		
	031313	APRIL INSURANCE PREMIUM	24,129.19
TOTAL FOR: BLUE CROSS BLUE SHIELD OF MICHIGAN			24,129.19

Vendor Code	Vendor Name	Description	Amount
	Invoice		
11588	BRIGHTON ANALYTICAL L.L.C.		
	031380179	WATER TESTING (WTP)	36.00
	031380245	WATER TESTING (WTP)	36.00
	031380328	WATER TESTING (WTP)	56.00
	031380389	WATER TESTING (WTP)	56.00
TOTAL FOR: BRIGHTON ANALYTICAL L.L.C.			184.00
11576	CHARTER COMMUNICATIONS		
	031913	DPW	46.25
	040213	INTERNET WTP	54.99
	040313	INTERNET OFFICE	158.99
	040313A	INTERNET DPW	69.99
TOTAL FOR: CHARTER COMMUNICATIONS			330.22
11619	CHASE CARD MEMBER SERVICES		
	032013	VARIOUS CHARGES	2,477.81
TOTAL FOR: CHASE CARD MEMBER SERVICES			2,477.81
02051	CITY OF DAVISON		
	040113	APRIL WATER BOND TRANSFER	5,450.00
	2012 WN TX DISB	2012 WINTER TAX DISBURSEMENT	26.95
	DELINQ PERS PROP	DELINQUENT PERS PROP 11/01/12 - 02/15/13	426.08
	PILOT 2012 TX DIS	BRAIDWOOD PILOT 2012 TX DISB	12,521.66
	PILOT 2012 TX DIS	LOCKWOOD PILOT 2012 TX DISB	13,773.15
TOTAL FOR: CITY OF DAVISON			32,197.84
01800	CONSUMERS ENERGY		
	031313	GAS & ELEC	6,209.54
	032013	GAS & ELEC	15.43
	032213	GAS & ELEC	3,152.02
	040213	GAS & ELEC	6,806.94
TOTAL FOR: CONSUMERS ENERGY			16,183.93
11721	D & G OF MICHIGAN INC		
	030813	BLDG OFFICIAL WKS 2/25 & 3/4/13	640.00
	031813	BLDG OFFICIAL WKS 3/11 & 3/18/13	640.00
TOTAL FOR: D & G OF MICHIGAN INC			1,280.00
08576	DAVID L TURNER		
	032013	MARCH BOR	160.00
TOTAL FOR: DAVID L TURNER			160.00
10941	DAVID LEE		
	032013	MARCH BOR	160.00
TOTAL FOR: DAVID LEE			160.00
02075	DAVISON COMMUNITY SCHOOLS		
	2012 WN TX DISB	2012 WINTER TAX DISBURSEMENT	1,495.29
	DELINQ PERS PROP	DELINQUENT PERS PROP 11/01/12 - 02/15/13	236.31
	PILOT 2012 TX DIS	LOCKWOOD PILOT 2012 TX DISB	3,085.82
	PILOT 2012 TX DIS	BRAIDWOOD PILOT 2012 TX DISB	2,805.43
TOTAL FOR: DAVISON COMMUNITY SCHOOLS			7,622.85
02200	DAVISON OFFICE PRODUCTS		
	022813	OFFICE SUPPLIES	962.73
	033113	OFFICE SUPPLIES	130.45
TOTAL FOR: DAVISON OFFICE PRODUCTS			1,093.18
11905	DELTA DENTAL		
	RIS0000308477	APRIL INSURANCE PREMIUM	3,412.54
TOTAL FOR: DELTA DENTAL			3,412.54

Vendor Code	Vendor Name Invoice	Description	Amount
11348	EDER FLAG MFG CO INC 674632	COURTYARD FLAGS	273.80
TOTAL FOR: EDER FLAG MFG CO INC			273.80
10001	ELHORN ENGINEERING CO 251107	CHEMICALS (WTP)	1,440.00
	251108	CHEMICALS (WTP)	1,721.40
TOTAL FOR: ELHORN ENGINEERING CO			3,161.40
02700	ETNA SUPPLY 100679404001	WATER METERS	1,875.00
TOTAL FOR: ETNA SUPPLY			1,875.00
MISC	FASTENERS, INC 6260474	PARK SUPPLIES	328.66
TOTAL FOR: FASTENERS, INC			328.66
10095	FEDERAL EXPRESS 221282698	WTP SHIPPING	86.40
TOTAL FOR: FEDERAL EXPRESS			86.40
03375	FLINT WELDING SUPPLY COMPANY 150505	DPW SUPPLIES	45.00
	377420	POWER MIG WIRE FEEDER/ WELDER (DPW)	1,064.76
	78810	DPW SUPPLIES	59.38
TOTAL FOR: FLINT WELDING SUPPLY COMPANY			1,169.14
10798	FRONTIER 031313	PHONE BILLING	171.02
	031913	PHONE BILLING	34.87
	040213	PHONE BILLING	1,010.31
	040313	PHONE BILLING	44.58
	040413	PHONE BILLING	86.27
TOTAL FOR: FRONTIER			1,347.05
10063	GENESEE CO GOV't CLERKS 031413	CLERKS LUNCHEON	30.00
TOTAL FOR: GENESEE CO GOV't CLERKS			30.00
03800	GENESEE COUNTY DRAIN COMM 2013-00000009	FEBRUARY SEWAGE CHARGES	48,735.95
	201300000029	2013 IPP FEES	3,264.00
	GCDC20130014	NPDES PHASE II IMPLENATION FEES	640.07
TOTAL FOR: GENESEE COUNTY DRAIN COMM			52,640.02
03850	GENESEE COUNTY INTERMEDIATE 2012 WN TX DISB	2012 WINTER TAX DISBURSEMENT	423.37
	DELINQ PERS PROP	DELINQUENT PERS PROP 11/01/12 - 02/15/13	90.96
	PILOT 2012 TX DIS	BRAIDWOOD PILOT 2012 TX DISB	3,131.01
	PILOT 2012 TX DIS	LOCKWOOD PILOT 2012 TX DISB	3,443.95
TOTAL FOR: GENESEE COUNTY INTERMEDIATE			7,089.29
03900	GENESEE COUNTY ROAD COMMISSION 21664	SIGNAL MAINTENANCE	56.52
TOTAL FOR: GENESEE COUNTY ROAD COMMISSION			56.52

Vendor Code	Vendor Name	Description	Amount
	Invoice		
03925	GENESEE COUNTY TREASURER		
	031313	SET TRAILER FEES FEB	200.00
	031313A	TRAILER FEES FEB	50.00
	2012 SM TX DISB	2012 SM TX DISB 02/16-02/28/13	1,711.99
	2012 WN TX DISB	2012 WINTER TAX DISBURSEMENT	451.33
	2012 WN TX DISB	2012 WIN TAX DISB 02/16/13 - 02/28/13	86,571.14
	DELINQ PERS PROP	DELINQUENT PERS PROP 11/01/12 - 02/15/13	93.35
	DELINQ PERS PROP	DELINQUENT PERS PROP 11/01/12 - 02/15/13	311.68
	PILOT 2012 TX DIS	LOCKWOOD PILOT 2012 TX DISB	9,038.10
	PILOT 2012 TX DIS	BRAIDWOOD PILOT 2012 TX DISB	8,216.86
TOTAL FOR: GENESEE COUNTY TREASURER			106,644.45
MISC	GENESYS EMS EDUCATION		
	031413-2	CPR CARDS	13.50
TOTAL FOR: GENESYS EMS EDUCATION			13.50
11621	GLOBAL ENVIRONMENTAL CONSULT		
	3053	TOXICITY TESTING (WTP)	500.00
	3063	TOXICITY TESTING (WTP)	500.00
TOTAL FOR: GLOBAL ENVIRONMENTAL CONSULT			1,000.00
REFUND_UB	HANTZ BANK		
	03/13/2013	UB refund for account: 208400	66.71
TOTAL FOR: HANTZ BANK			66.71
11917	HART, MICHAEL		
	020113	REIMBURSEMENT	113.14
	040213	REIMBURSEMENT	216.45
TOTAL FOR: HART, MICHAEL			329.59
10381	HOME DEPOT		
	1211067	DPW SUPPLIES	417.82
	2013117	DPW SUPPLIES	13.55
	3191769	DPW SUPPLIES	43.59
	9191572	DPW SUPPLIES	148.37
TOTAL FOR: HOME DEPOT			623.33
REFUND_UB	HUNTER, KRISTINA		
	03/13/2013	UB refund for account: 111000	39.62
TOTAL FOR: HUNTER, KRISTINA			39.62
11697	I.T. RIGHT		
	20131994	REMOTE BACKUP (DPW)	500.00
	20132071	ANTIVIRUS	75.00
	20133546	PC POWER SUPPLY	65.00
TOTAL FOR: I.T. RIGHT			640.00
11960	IHC HEALTH SOLUTIONS		
	1213974	APRIL INSURANCE PREMIUM	68.10
TOTAL FOR: IHC HEALTH SOLUTIONS			68.10
MISC	INSTRUMENT & VALVE SERVICES CO		
	3388880	SCADA MAINTENANCE	1,749.37
TOTAL FOR: INSTRUMENT & VALVE SERVICES CO			1,749.37
MISC	J&S AUTO SALVAGE, INC		
	246401	DPW SUPPLIES	35.00
TOTAL FOR: J&S AUTO SALVAGE, INC			35.00

Vendor Code	Vendor Name	Description	Amount
11746	JIM RIEHL'S FRIENDLY DODGE DEALER		
	353792	DPW SUPPLIES	53.45
	354322	DPW SUPPLIES	155.50
TOTAL FOR: JIM RIEHL'S FRIENDLY DODGE DEALER			208.95
11726	JW CARPET CLEANING		
	1713	MARCH CLEANING	925.00
TOTAL FOR: JW CARPET CLEANING			925.00
05385	LARSONS ACE HARDWARE		
	033113	MISC SUPPLIES	301.05
TOTAL FOR: LARSONS ACE HARDWARE			301.05
10987	LEXISNEXIS RISK SOLUTIONS INC		
	975345	DRUG TESTING (DPW)	47.00
TOTAL FOR: LEXISNEXIS RISK SOLUTIONS INC			47.00
11780	LUCINDA ZDENEK		
	032013	MARCH BOR	160.00
TOTAL FOR: LUCINDA ZDENEK			160.00
06170	MASS TRANSPORTATION AUTHORITY		
	2012 WN TX DISB	2012 WINTER TAX DISBURSEMENT	95.84
	DELINQ PERS PROP	DELINQUENT PERS PROP 11/01/12 - 02/15/13	20.57
	PILOT 2012 TX DIS	BRAIDWOOD PILOT 2012 TX DISB	708.75
	PILOT 2012 TX DIS	LOCKWOOD PILOT 2012 TX DISB	779.59
TOTAL FOR: MASS TRANSPORTATION AUTHORITY			1,604.75
10368	MCLAREN MEDICAL MANAGEMENT		
	312566	MEDICAL EXPENSE	53.00
TOTAL FOR: MCLAREN MEDICAL MANAGEMENT			53.00
11940	MENARDS		
	18363	DPW SUPPLIES	58.97
	18709	PARK SUPPLIES	15.30
	19567	DPW SUPPLIES	26.89
	19651	DPW SUPPLIES	15.86
TOTAL FOR: MENARDS			117.02
REFUND_TAX	MEYER, ROBERT & NANCY		
	03/13/2013		50.00
TOTAL FOR: MEYER, ROBERT & NANCY			50.00
06050	MICHIGAN MUNICIPAL LEAGUE		
	8212	TREASURER CLASSIFIED AD	225.50
TOTAL FOR: MICHIGAN MUNICIPAL LEAGUE			225.50
MISC	MLIVE MEDIA GROUP		
	00004562308	TREASURER AD	726.00
TOTAL FOR: MLIVE MEDIA GROUP			726.00
REFUND_UB	MONROE, AMANDA		
	03/13/2013	UB refund for account: 218200	45.35
TOTAL FOR: MONROE, AMANDA			45.35
06315	MOTT COMMUNITY COLLEGE		
	2012 WN TX DISB	2012 WINTER TAX DISBURSEMENT	171.28
	DELINQ PERS PROP	DELINQUENT PERS PROP 11/01/12 - 02/15/13	74.76
	PILOT 2012 TX DIS	BRAIDWOOD PILOT 2012 TX DISB	2,533.44
	PILOT 2012 TX DIS	LOCKWOOD PILOT 2012 TX DISB	2,786.65
TOTAL FOR: MOTT COMMUNITY COLLEGE			5,566.13

Vendor Code	Vendor Name Invoice	Description	Amount
11147	MRWA 031313	CONFERENCE	95.00
TOTAL FOR: MRWA			95.00
01155	MUNICIPAL APPRAISAL SERVICES LLC 040913	APRIL ASSESSING SERVICES	1,893.75
TOTAL FOR: MUNICIPAL APPRAISAL SERVICES LLC			1,893.75
11965	MUTUAL OF OMAHA 000278405329	INSURANCE PREMIUM	1,174.23
TOTAL FOR: MUTUAL OF OMAHA			1,174.23
MISC	MWEA E10128	CONFERENCE	300.00
TOTAL FOR: MWEA			300.00
06850	PARIS CLEANERS 127342	CLEANING (PD)	236.00
TOTAL FOR: PARIS CLEANERS			236.00
11964	PERSHING LLC FBO CITY OF DAVISON 040913	NON-UNION PENSION (DB) ACCT #J74008111	2,896.00
TOTAL FOR: PERSHING LLC FBO CITY OF DAVISON			2,896.00
02600	PLANTE & MORAN, PLLC 1033665	TRAINING & FINAL AUDIT 2011-12	3,935.00
TOTAL FOR: PLANTE & MORAN, PLLC			3,935.00
10319	PLUNKETT & COONEY 10539628	CITY LEGAL FEES	2,312.49
	10539629	POLICE LEGAL FEES	2,858.00
	10539631	NEGOTATIONS, PERSONNEL, LITIGATION	841.00
	10540020	TAX TRIBUNAL MATTERS	1,073.35
TOTAL FOR: PLUNKETT & COONEY			7,084.84
11686	POLACK CORPORATION 368940	COPIER MAINTENANCE	265.41
TOTAL FOR: POLACK CORPORATION			265.41
11240	REPUBLIC WASTE SERVICES 0237001221048	MARCH TRASH PICKUP	17,793.13
TOTAL FOR: REPUBLIC WASTE SERVICES			17,793.13
07625	ROWE INCORPORATED 0071140	TIP APP, CIP	2,440.00
TOTAL FOR: ROWE INCORPORATED			2,440.00
11959	SENIORS CHOICE 040113	APRIL INSURANCE PREMIUM	2,245.35
TOTAL FOR: SENIORS CHOICE			2,245.35
MISC	SHRED-IT DETROIT 9401649972	RETENTION	254.25
TOTAL FOR: SHRED-IT DETROIT			254.25
06164	STATE OF MICHIGAN PILOT 2012 TX DIS BRAIDWOOD PILOT 2012 TX DISB		30,919.43
	PILOT 2012 TX DIS LOCKWOOD PILOT 2012 TX DISB		34,009.70
TOTAL FOR: STATE OF MICHIGAN			64,929.13

EXP CHECK RUN DATES 03/13/2013 - 04/09/2013
BOTH JOURNALIZED AND UNJOURNALIZED OPEN AND PAID
BANK CODE: REV

Vendor Code	Vendor Name Invoice	Description	Amount
REFUND_UB	THOMAS, RACHEL E 03/13/2013	UB refund for account: 208400	32.68
TOTAL FOR: THOMAS, RACHEL E			<u>32.68</u>
10473	TYCO INTERGRATED SECURITY LLC 92508053	QUARTERLY BILLING (LIBRARY)	131.19
TOTAL FOR: TYCO INTERGRATED SECURITY LLC			<u>131.19</u>
08750	US POSTMASTER 040113	WATER/SEWER POSTAGE PERMIT #89	500.00
TOTAL FOR: US POSTMASTER			<u>500.00</u>
11480	WEX BANK 32343677	GAS (PD)	1,988.31
TOTAL FOR: WEX BANK			<u>1,988.31</u>
REFUND_UB	ZUMBRO, DANIELLE 03/13/2013	UB refund for account: 319000	100.86
TOTAL FOR: ZUMBRO, DANIELLE			<u>100.86</u>
TOTAL - ALL VENDORS			392,759.43





MICHIGAN CHAPTER

March 24, 2013

Michael Hart
City Manager
City of Davison
200 E. Flint Street, Suite 200
Davidson, MI 48423

RE: Project of the Year for 2012

Congratulations!

The Michigan Chapter of the American Public Works Association is very pleased to announce that your project:

EAST FLINT STREET RESURFACING

Has been awarded Project of the Year in the category of:
TRANSPORTATION LESS THAN \$1 MILLION

At our annual meeting in May, the Michigan Chapter will recognize this project as an award winner. In addition, your project was forwarded to the APWA National office for competition at that level.

The American Public Works Association, Michigan Chapter will be holding its annual Conference at Shanty Creek Resort in Bellaire, MI this year. The awards banquet will be held on Thursday, May 23, 2012 from 7:00 pm. to 9:00 pm. Photo shoots of the award winners will begin at 5:30 pm. followed by a cocktails beginning at 6:00 pm. until the start of the banquet ceremonies.

Please notify your consultants and contractors and invite them to the Banquet. For those attending the Awards Banquet, the cost is \$50.00 per person. Registration information regarding the Conference will be on our website soon, at <http://michigan.apwa.net>.

Plaque wording will be as provided on your project nomination form. This includes the name of the project, project owner (municipality), engineering consultant, and prime contractor/s. Three plaques will be provided at no cost. In the event you have any changes or special requests regarding your plaque/s, contact me by May 1st.

I can be contacted at work (517) 669-8311 or e-mail at chinavare@sccmua.com. Home phone is (517) 783-5774 or e-mail at gmchinavare@yahoo.com.

Sincerely,

Glenn M. Chinavare
Awards Chairman



CITY OF DAVISON BUILDING PERMITS MARCH 2013

Permit.DateIssued in <Previous month>
[03/01/13 - 03/31/13]

Permit No.	Date	Address	Parcel No.	Permit Work
PB13-009	03/05/2013	755 W CHELSEA CR	52-03-554-071	FENCE
Number of Permits				1



CITY OF DAVISON

200 E. FLINT ST. STE 2, DAVISON MI 48423 810.653-2191 FAX 810.653-9621

BUILDING DEPARTMENT

Building

Fence

This permit conveys no right to occupy any STREET, ALLEY, or SIDEWALK, or any part thereof either temporarily or permanent!

PB13-009

Issued: 03/05/13

Expires: 09/01/13

Type of Construction: _____ Occupancy Group: _____ Edition of Code: MICHIGAN CODE 2003

LOCATION	OWNER	APPLICANT
755 W CHELSEA CR 52-03-554-071 Plat/Sub: A-3	JOHNSON, CHARLES W 755 W CHELSEA CR DAVISON MI 48423 Ph.: Fx.:	SARHAN, DONNA 755 W CHELSEA CIRCLE DAVISON MI 48423 Ph.: Fx.:

Work Description: CHAIN LINK FENCE

Stipulations: POST HOLES MUST BE 36" DEEP POST HOLE INSPECTION REQUIRED FINAL INSPECT

Permit Item	Work Type	Fee Basis	Item Total
L. Fence Permit	Building	1.00	\$80.00

This permit is granted in accordance with an application for a permit or plans now on file in this office, on the express condition that the said construction shall, in all respects, conform to the Ordinances and Building Code of the City of Davison, regarding the construction of buildings and may be revoked at any time upon the violation of any of the provisions of said ordinances or code, or of the above specifications.

Fee Total:	\$80.00
Amount Paid:	\$0.00
Balance Due:	\$80.00

Must comply with all local and state building codes and inspections. Must contact the Building Dept. for final inspection at (810) 653-2191.

Donna Sarhan 3-07-2013
APPLICANT'S SIGNATURE Date

David A. Gibson 3-5-13
DAVID A. GIBSON, Building Inspector Date

P A I D
MAR 07 2013

CITY of DAVISON

3513 @ 1:10 pm ck



**CITY OF DAVISON
BUILDING PERMIT INSPECTIONS
MARCH 2013**

04/02/2013

Inspection.DateTimeCompleted in
<Previous month> [03/01/13 -
03/31/13]

Permit #	Date	Address	Parcel #	Inspection Type
PB12-058	03/05/2013	728 BAYWOOD LN	52-03-554-081	FINAL
PB12-053	03/25/2013	930 VILLAGE DR	52-04-587-021	FINAL
Total Number of Inspections:				2

Enforcement List

Enforcement Number	Address/Parcel Number	Category	Date Filed	Status	Next Action	Next Action Date	Date Closed
EN13-0060	710 HEMLOCK DR 52-10-557-003	#1288.16 PARKING	03/05/2013	VIOLATION ISSUED	COMPLIED	03/12/2013	03/13/2013
EN13-0061	206 S STATE ST 52-09-526-098	# 1024.10 SNOW/ICE	03/05/2013	VIOLATION ISSUED	MELTED	03/08/2013	03/11/2013
EN13-0062	214 S STATE ST 52-09-526-100	# 1024.10 SNOW/ICE	03/05/2013	SNOW SOFT LETTE	MELTED	03/08/2013	03/11/2013
EN13-0063	304 S STATE ST 52-09-526-101	# 1024.10 SNOW/ICE	03/05/2013	SNOW SOFT LETTE	MELTED	03/08/2013	03/11/2013
EN13-0064	308 S STATE ST 52-09-526-102	# 1024.10 SNOW/ICE	03/05/2013	SNOW SOFT LETTE	MELTED	03/08/2013	03/11/2013
EN13-0065	408 SEQUOIA DR 52-10-557-091	#1288.16 PARKING	03/07/2013	SOFT LETTER SENT	COMPLIED	03/14/2013	03/15/2013
EN13-0066	740 MOORE ST 52-04-577-005	# 656.02 YARD DEBRI	03/07/2013	SOFT LETTER SENT	HOUSECALL	03/14/2013	
EN13-0067	508 W FLINT ST 52-04-578-007	#1060.01(b) GARBAGE	03/07/2013	HOUSE CALL/CARD	HANDLED BY	03/14/2013	03/07/2013
EN13-0068	624 N GENESEE ST 52-04-585-007	# 1288.25 FENCES	03/14/2013	CONVERSATION	COMPLIED	03/21/2013	03/22/2013
EN13-0069	615 E CHELSEA CR 52-03-554-005	#1288.21 REC VEHICL	03/26/2013	VIOLATION ISSUED	IN PROGRESS	04/02/2013	
EN13-0070	424 E THIRD ST 52-10-502-019	# 674.13 VEHICLES	03/26/2013	VIOLATION ISSUED	IN PROGRESS	04/02/2013	
EN13-0071	806 GARDENIA BLVD 52-03-676-074	# 400.10 ROW SIGNS	03/26/2013	SOFT LETTER SENT	IN PROGRESS	04/02/2013	
EN13-0072	726 W CHELSEA CR 52-03-554-056	# 674.13 VEHICLES	03/26/2013	VIOLATION ISSUED	IN PROGRESS	04/02/2013	
EN13-0073	133 W HILL ST 52-04-585-032	#1288.21 REC VEHICL	03/26/2013	SOFT LETTER SENT	IN PROGRESS	04/02/2013	
EN13-0074	216 BAY ST 52-04-577-001	#1288.16 PARKING	03/26/2013	VIOLATION ISSUED	IN PROGRESS	04/02/2013	
EN13-0075	617 MAXINE DR 52-04-582-043	#1288.16 PARKING	03/27/2013	SOFT LETTER SENT	IN PROGRESS	04/03/2013	

Enforcement List

Enforcement Number	Address/Parcel Number	Category	Date Filed	Status	Next Action	Next Action Date	Date Closed
EN13-0076	205 E CLARK ST 52-10-554-017	#1288.16 PARKING	03/27/2013	HOUSE CALL/CARD	IN PROGRESS	04/03/2013	
EN13-0077	510 E CLARK ST 52-10-551-021	# 674.13 VEHICLES	03/27/2013	VIOLATION ISSUED	IN PROGRESS	04/03/2013	
EN13-0078	816 HEMLOCK DR 52-10-559-006	#1288.16 PARKING	03/27/2013	SOFT LETTER SENT	IN PROGRESS	04/03/2013	
EN13-0079	514 FITZNER DR 52-10-558-047	#1288.16 PARKING	03/27/2013	VIOLATION ISSUED	IN PROGRESS	04/03/2013	
EN13-0080	404 FITZNER DR 52-10-557-066	#1288.16 PARKING	03/27/2013	VIOLATION ISSUED	IN PROGRESS	04/03/2013	
EN13-0081	408 JUNIPER DR 52-10-556-058	#1288.16 PARKING	03/27/2013	SOFT LETTER SENT	IN PROGRESS	04/03/2013	
EN13-0082	112 S STATE ST 52-80-019-502	# 1292.19 TEMP SIGN	03/27/2013	HOUSE CALL/CARD	IN PROGRESS	04/01/2013	
EN13-0083	727 S STATE ST 52-10-300-011	# 1292.19 TEMP SIGN	03/27/2013	HOUSE CALL/CARD	IN PROGRESS	04/01/2013	

Records: 24

Population: All Records

Enforcement.DateFiled in <Previous month> [03/01/13 - 03/31/13]

D. P. W.
Information for council packet
For April 8th meeting

If you are not aware I am out of the office leaving on 3-22-13 returning on the 8th of April that is the reason for this info note in your packet.

I will be providing my report on the 8th at the council meeting. I just wanted something in your packet so you knew why there is no D.P.W. report in the packet.

I can assure you there will be no required action coming out of the report I give to council on the 8th.



City of Davison Police Department

200 E. FLINT STREET, DAVISON, MICHIGAN 48423-0130
PHONE: (810) 653-4196 FAX: (810) 653-3591

WILLIAM P. BRANDON, Chief of Police

MONTHLY POLICE REPORT

MARCH, 2013

Injury Crashes	0
Non-Injury Crashes	10
Private Property Crashes	5
Traffic Stops/Major Streets	106
Citations/Major Streets	51
Verbal Warnings/Major Streets	85
Traffic Stops/Local Streets	60
Citations/Local Streets	29
Verbal Warnings/Local Streets	46

Complaint Assists to Davison Twp	0
Complaint Assists from Davison Twp	11

Complaint Assists to Richfield Twp	0
Complaint Assists from Richfield Twp	7

The above information is for your use. If you need any specifics, please give me a call.

Chief Bill Brandon

Cc: City Mgr.file

CITY OF DAVISON							
REVENUE & EXPENDITURE REOIRT							
PERIOD ENDING 03/31/2013							
Y-T-D = YEAR TO DATE							
		2011-12	2012-13	2012-13	2012-13	2012-13	% OF
		YR END	ORIGINAL	AMENDED	Y-T-D	AVAILABLE	BUDGET
GL NUMBER	DESCRIPTION	ACTIVITY	BUDGET	BUDGET	ACTIVITY	BALANCE	USED
Fund 101 - GENERAL FUND							
Revenues							
101-000-403.000	REAL TAX COLLECT	916,272.31	1,010,000.00	1,010,000.00	991,828.78	18,171.22	98.20
101-000-404.000	PERSONAL PROPERTY TAXES	80,797.75	65,000.00	65,000.00	79,531.34	(14,531.34)	122.36
101-000-413.000	POLICE MILLAGE REVENUE	129,688.50	131,000.00	131,000.00	128,608.92	2,391.08	98.17
101-000-413.001	POLICE MILLAGE- PERSONAL PR	11,052.81	10,300.00	10,300.00	10,571.11	(271.11)	102.63
101-000-423.000	PAYMENTS IN LIEU OF TAXES	22,947.36	23,000.00	23,000.00	24,449.09	(1,449.09)	106.30
101-000-424.000	TRAILER PARK FEES	566.50	400.00	400.00	434.00	(34.00)	108.50
101-000-445.000	INTEREST ON TAXES	1,939.73	1,750.00	1,750.00	1,936.32	(186.32)	110.65
101-000-445.001	PENALTIES ON TAXES	4,521.26	3,750.00	3,750.00	3,977.28	(227.28)	106.06
101-000-445.002	OTHER PENALTIES ON TAX BILLS	1,053.60	1,000.00	1,000.00	1,688.68	(688.68)	168.87
101-000-446.000	ADMIN FEE - PEN & INT - COUNTY	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00
101-000-451.000	OTHER BUSINESS LICENSES & PI	2,900.00	2,500.00	2,500.00	0.00	2,500.00	0.00
101-000-500.000	BUILDING PERMITS	11,811.00	9,000.00	9,000.00	5,193.00	3,807.00	57.70
101-000-500.010	WATER/SEWER DISCONNECT DI	0.00	450.00	450.00	0.00	450.00	0.00
101-000-574.000	SSR/LIQUOR LICENSE FEES	3,442.45	3,400.00	3,400.00	3,081.65	318.35	90.64
101-000-577.000	SALES TAX / CONSTITUTIONAL	482,128.00	350,000.00	350,000.00	195,975.00	154,025.00	55.99
101-000-578.000	SALES TAX / STATUTORY	0.00	0.00	0.00	0.00	0.00	0.00
101-000-579.000	EVIP-CAPITAL IMPROVEMENT PL	0.00	0.00	0.00	0.00	0.00	0.00
101-000-582.000	GRANTS-LOCAL /PUB SAFETY/MI	1,119.70	1,100.00	1,100.00	1,078.31	21.69	98.03
101-000-607.001	PLANNING COMMISSION FEES	1,200.00	750.00	750.00	0.00	750.00	0.00
101-000-607.002	ZONING BOARD OF APPEALS	1,100.00	1,000.00	1,000.00	600.00	400.00	60.00
101-000-607.801	ZONING COMPLIANCE CERT/PER	50.00	50.00	50.00	0.00	50.00	0.00
101-000-607.802	SPLIT & COMBINATION FEES	0.00	50.00	50.00	0.00	50.00	0.00
101-000-618.000	COLLECTION FEES/TAXES	47,481.21	45,000.00	45,000.00	41,337.70	3,662.30	91.86
101-000-582.000	FRANCHISE FEES	81,735.92	75,000.00	75,000.00	64,073.58	10,926.42	85.43
101-000-642.000	CHARGE FOR TRASH BAGS	4,221.00	3,500.00	3,500.00	2,866.00	634.00	81.89
101-000-651.000	LDFA - REIMBURSEMENT	8,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
101-000-656.000	CANOPY SIGN LIGHT PAYMENT	(319.75)	0.00	0.00	0.00	0.00	0.00
101-000-660.000	ORDINANCE FINES & COSTS	21,676.34	17,500.00	17,500.00	13,932.18	3,567.82	79.61
101-000-664.000	INVESTMENT INTEREST	755.24	600.00	600.00	1,350.10	(750.10)	225.02
101-000-665.000	INTEREST - MM - SAVINGS	411.03	500.00	500.00	317.08	182.92	63.42
101-000-665.002	INTEREST SPLASH PARK	0.67	0.00	0.00	0.46	(0.46)	100.00
101-000-668.001	RENTAL INCOME/WATER	0.00	0.00	0.00	0.00	0.00	0.00
101-000-668.002	RENTAL INCOME/SEWER	0.00	0.00	0.00	0.00	0.00	0.00
101-000-668.004	BUILD. RENT/GENESEE CO.	40,912.48	37,200.00	37,200.00	30,824.76	6,375.24	82.86
101-000-668.005	REIMB./BAPTIST CHURCH	0.00	0.00	0.00	0.00	0.00	0.00
101-000-670.000	PASSPORT SERVICE	925.00	1,000.00	1,000.00	968.95	31.05	96.90
101-000-670.005	SEX OFFENDER REGISTER FEE	0.00	100.00	100.00	0.00	100.00	0.00
101-000-676.002	POLICE TRAINING INCOME	1,403.52	2,000.00	2,000.00	655.69	1,344.31	32.78
101-000-677.000	ADMIN. REIMB/MAJOR ST	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
101-000-677.001	REIMB./MAJOR ST-SALARY	10,000.00	20,000.00	20,000.00	10,000.00	10,000.00	50.00
101-000-678.000	ADMIN. REIMB-LOCAL STS	2,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
101-000-678.001	REIMB./LOCAL ST-SALARY	4,900.00	7,800.00	7,800.00	3,900.00	3,900.00	50.00
101-000-679.000	REIMB. FROM WATER	102,322.83	145,000.00	145,000.00	72,613.50	72,386.50	50.08
101-000-679.010	REIMBURSEMENT - OPEB - WATE	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
101-000-680.000	REIMBURSEMENT FROM SEWER	100,000.00	145,000.00	145,000.00	72,615.00	72,385.00	50.08
101-000-680.010	REIMBURSEMENT - OPEB - SEWE	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00
101-000-681.000	REIMB. FROM EQUIPMENT	14,000.00	52,150.00	52,150.00	26,075.00	26,075.00	50.00
101-000-682.000	SEC'Y OF STATE-LEASE PAYMEN	31,299.96	30,000.00	30,000.00	23,474.97	6,525.03	78.25
101-000-683.000	TAX COLLECTION SP. REV. GARE	205,764.61	0.00	0.00	0.00	0.00	0.00
101-000-692.000	REIMB - DAVISON TWP - LIBRARY	20,248.00	23,000.00	23,000.00	10,249.96	12,750.04	44.57
101-000-693.000	REIMB-RICHFIELD TWP LIBRARY	6,074.02	7,000.00	7,000.00	3,074.98	3,925.02	43.93

GL NUMBER	DESCRIPTION	2011-12	2012-13	2012-13	2012-13	2012-13	% OF
		YR END	ORIGINAL	AMENDED	Y-T-D	AVAILABLE	BUDGET
		ACTIVITY	BUDGET	BUDGET	ACTIVITY	BALANCE	USED
101-000-694.000	REIMB.FROM DDA	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00
101-000-695.000	REFUNDS - REBATES - GENERAL	60,121.94	27,000.00	27,000.00	14,103.84	12,896.16	52.24
101-000-696.000	FIRE INSURANCE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
101-000-697.001	COMPOST PASSES REVENUE	745.00	0.00	0.00	0.00	0.00	0.00
101-000-697.002	COMPOST PRODUCT SALES REV	391.00	0.00	0.00	0.00	0.00	0.00
101-000-698.000	MISC. INCOME	34,980.03	28,000.00	28,000.00	22,267.49	5,732.51	79.53
101-000-698.001	PAVILION RENTAL	7,630.00	7,000.00	7,000.00	3,650.00	3,350.00	52.14
101-000-698.002	MISCELLANEOUS PENALTIES	45.60	100.00	100.00	95.31	4.69	95.31
101-000-698.010	MISC PARK REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
101-000-698.011	DCER REIMBURSEMENT - BALL F	0.00	10,000.00	10,000.00	13,488.44	(3,488.44)	134.88
101-000-699.000	CHARGEABLE INCOME	11,158.93	15,000.00	15,000.00	18,127.29	(3,127.29)	120.85
101-000-699.001	CONTRIBUTION FROM FUND EQU	0.00	39,855.00	39,855.00	0.00	39,855.00	0.00
101-000-699.999	TRANSFERS IN	22,976.55	0.00	0.00	0.00	0.00	0.00
TOTAL Revenues		2,527,452.10	2,450,805.00	2,450,805.00	1,899,015.76	551,789.24	77.49
Expenditures							
101	LEGISLATIVE	17,480.78	17,780.00	17,780.00	9,047.95	8,732.05	50.89
172	EXECUTIVE	109,467.83	114,538.00	114,538.00	90,780.64	23,757.36	79.26
195	ELECTION	6,352.58	11,200.00	11,200.00	8,631.92	2,568.08	77.07
215	GENERAL OFFICE	277,704.50	271,950.00	271,950.00	225,642.46	46,307.54	82.97
216	CITY CLERK- ADMIN SVC MGR - S	92,998.15	93,787.00	93,787.00	70,914.68	22,872.32	75.61
253	CITY TREASURER	101,587.98	101,958.00	101,958.00	80,649.88	21,308.12	79.10
257	ASSESSING	27,554.40	29,100.00	29,100.00	22,590.75	6,509.25	77.63
265	BLDGS & GROUNDS	148,270.86	67,356.00	67,356.00	65,487.36	1,868.64	97.23
305	POLICE DEPARTMENT	1,028,164.38	1,046,129.00	1,046,129.00	796,358.73	249,770.27	76.12
340	FIRE DEPARTMENT	117,402.80	121,462.00	121,462.00	50,243.26	71,218.74	41.37
371	BUILDING & CODE ENFORCEMEN	24,358.27	22,300.00	22,300.00	16,806.32	5,493.68	75.36
441	DEPARTMENT OF PUBLIC WORKS	81,109.11	116,515.00	116,515.00	96,398.20	20,116.80	82.73
444	HIGHWAYS & STREETS	84,902.67	70,100.00	70,100.00	52,980.01	17,119.99	75.58
447	DPW CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
523	SOLID WASTE	214,096.86	0.00	0.00	0.00	0.00	0.00
546	OFF STREET PARKING	3,419.93	4,250.00	4,250.00	1,530.33	2,719.67	36.01
685	SENIOR CITIZENS	4,818.00	4,058.00	4,058.00	4,058.00	0.00	100.00
722	PARK EXPENSES	124,224.31	109,250.00	109,250.00	100,872.96	8,377.04	92.33
731	COMMUNITY DEVELOPMENT DIR	0.00	0.00	0.00	0.00	0.00	0.00
738	LIBRARY	52,390.36	32,250.00	32,250.00	26,779.57	5,470.43	83.04
801	PLANNING COMMISSION	0.00	4,250.00	4,250.00	20.00	4,230.00	0.47
805	ZONING BOARD OF APPEALS	882.70	1,000.00	1,000.00	0.00	1,000.00	0.00
865	HEALTH CARE - RETIREES	156,145.67	182,572.00	182,572.00	124,839.55	57,732.45	68.38
936	PUBLIC IMPROVEMENT	40,085.45	29,000.00	29,000.00	24,762.32	4,237.68	85.39
TOTAL Expenditures		2,713,417.59	2,450,805.00	2,450,805.00	1,869,394.89	581,410.11	76.28
Fund 101 - GENERAL FUND:							
TOTAL REVENUES		2,527,452.10	2,450,805.00	2,450,805.00	1,899,015.76	551,789.24	77.49
TOTAL EXPENDITURES		2,713,417.59	2,450,805.00	2,450,805.00	1,869,394.89	581,410.11	76.28
NET OF REVENUES & EXPENDITURES		(185,965.49)	0.00	0.00	29,620.87	(29,620.87)	100.00

GL NUMBER	DESCRIPTION	2011-12 YR END ACTIVITY	2012-13 ORIGINAL BUDGET	2012-13 AMENDED BUDGET	2012-13 Y-T-D ACTIVITY	2012-13 AVAILABLE BALANCE	% OF BUDGET USED
Fund 202 - MAJOR STREETS FUND							
Revenues							
202-000-569.000	ACT 51 - GAS AND WEIGHT TAX	211,809.56	205,000.00	205,000.00	121,357.40	83,642.60	59.20
202-000-578.001	METRO AUTH PA-48 R-O-W	0.00	0.00	0.00	0.00	0.00	0.00
202-000-582.000	GRANTS-LOCAL UNITS	801.10	0.00	0.00	0.00	0.00	0.00
202-000-664.000	INVESTMENT INTEREST	268.53	150.00	150.00	134.48	15.52	89.65
202-000-665.000	INTEREST - MM - SAVINGS	368.89	250.00	250.00	121.94	128.06	48.78
202-000-679.002	STATE TRUNKLINE MAINTENANC	12,161.72	23,159.00	23,159.00	20,779.28	2,379.72	89.72
202-000-692.001	CONTRIBUTION FROM GEN. FUN	0.00	0.00	0.00	0.00	0.00	0.00
202-000-699.001	CONTRIB FROM FUND EQUITY	0.00	170,000.00	170,000.00	0.00	170,000.00	0.00
TOTAL Revenues		225,409.80	398,559.00	398,559.00	142,393.10	256,165.90	35.73
Expenditures							
445	DRAINS - PUBLIC BENEFIT	4,794.46	4,750.00	4,750.00	1,996.40	2,753.60	42.03
451	STREET CONSTRUCTION	157,937.50	182,000.00	182,000.00	20,902.17	161,097.83	11.48
463	GENERAL STREET ACTIVITIES	78,834.44	94,441.00	94,441.00	49,344.30	45,096.70	52.25
474	TRAFFIC SERVICES	10,596.99	9,500.00	9,500.00	1,292.75	8,207.25	13.61
478	WINTER MAINTENANCE	27,501.87	48,470.00	48,470.00	16,614.38	31,855.62	34.28
483	STREET ADMINISTRATION	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
484	STREET TRANSFERS	49,353.00	30,998.00	30,998.00	0.00	30,998.00	0.00
485	ST HWY TRAFFIC SIGNALS	3,095.81	5,500.00	5,500.00	1,801.12	3,698.88	32.75
486	ST HWY SURFACE MAINTENANC	1,916.83	3,950.00	3,950.00	1,006.56	2,943.44	25.48
488	ST HWY SWEEP AND FLUSH	354.28	3,500.00	3,500.00	943.63	2,556.37	26.96
490	ST HWY TREES SHRUBS	0.00	0.00	0.00	931.43	(931.43)	100.00
491	ST HWY DRAIN AND SLOPES	0.00	400.00	400.00	5,569.39	(5,169.39)	#####
493	ST HWY GRASS AND WEED CT	0.00	750.00	750.00	50.54	699.46	6.74
494	ST HWY TRAFFIC SIGNS	99.72	300.00	300.00	234.02	65.98	78.01
497	ST HWY WINTER MAINTENANCE	6,949.40	11,000.00	11,000.00	8,277.12	2,722.88	75.25
503	ST HWY OFFICE SERVICE & INSU	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Expenditures		344,434.30	398,559.00	398,559.00	108,963.81	289,595.19	27.34
Fund 202 - MAJOR STREETS FUND:							
TOTAL REVENUES		225,409.80	398,559.00	398,559.00	142,393.10	256,165.90	35.73
TOTAL EXPENDITURES		344,434.30	398,559.00	398,559.00	108,963.81	289,595.19	27.34
NET OF REVENUES & EXPENDITURES		(119,024.50)	0.00	0.00	33,429.29	(33,429.29)	100.00
Fund 203 - LOCAL STREETS FUND							
Revenues							
203-000-569.000	ACT 51 - GAS AND WEIGHT TAX	81,217.85	78,000.00	78,000.00	46,536.65	31,463.35	59.66
203-000-578.001	METRO AUTH PA-48 R-O-W	14,035.26	14,000.00	14,000.00	0.00	14,000.00	0.00
203-000-582.000	GRANTS-LOCAL UNITS	2,199.00	0.00	0.00	1,000.00	(1,000.00)	100.00
203-000-664.000	INVESTMENT INTEREST	217.14	150.00	150.00	108.97	41.03	72.65
203-000-665.000	INTEREST - MM - SAVINGS	84.75	50.00	50.00	59.32	(9.32)	118.64
203-000-691.000	TRANSFER FROM MAJOR STRTS	49,353.00	30,998.00	30,998.00	0.00	30,998.00	0.00
203-000-692.001	CONTRIBUTION FROM GEN. FUN	0.00	0.00	0.00	0.00	0.00	0.00
203-000-699.001	CONTRIBUTION FROM FUND EQU	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Revenues		147,107.00	123,198.00	123,198.00	47,704.94	75,493.06	38.72
Expenditures							
445	DRAINS - PUBLIC BENEFIT	1,352.29	3,000.00	3,000.00	1,996.40	1,003.60	66.55
451	STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
463	GENERAL STREET ACTIVITIES	80,429.75	90,488.00	90,488.00	47,550.69	42,937.31	52.55
474	TRAFFIC SERVICES	1,372.79	4,500.00	4,500.00	613.25	3,886.75	13.63
478	WINTER MAINTENANCE	12,234.18	22,210.00	22,210.00	6,923.69	15,286.31	31.17
483	STREET ADMINISTRATION	2,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00
TOTAL Expenditures		97,389.01	123,198.00	123,198.00	57,084.03	66,113.97	46.34
Fund 203 - LOCAL STREETS FUND:							
TOTAL REVENUES		147,107.00	123,198.00	123,198.00	47,704.94	75,493.06	38.72
TOTAL EXPENDITURES		97,389.01	123,198.00	123,198.00	57,084.03	66,113.97	46.34
NET OF REVENUES & EXPENDITURES		49,717.99	0.00	0.00	(9,379.09)	9,379.09	100.00

GL NUMBER	DESCRIPTION	2011-12 YR END ACTIVITY	2012-13 ORIGINAL BUDGET	2012-13 AMENDED BUDGET	2012-13 Y-T-D ACTIVITY	2012-13 AVAILABLE BALANCE	% OF BUDGET USED
Fund 245 - SPECIAL REVENUE FUNDS - REFUSE							
Revenues							
245-000-408.000	GARBAGE COLLECTION FEES	220,584.00	230,000.00	230,000.00	220,896.00	9,104.00	96.04
245-000-476.000	COMPOST PASSES	1,345.00	0.00	0.00	0.00	0.00	0.00
245-000-645.000	PRODUCT SALES-COMPOST/CHIE	676.00	0.00	0.00	(2,980.50)	2,980.50	100.00
245-000-665.000	INTEREST - MM - SAVINGS	165.90	125.00	125.00	47.11	77.89	37.69
245-000-699.000	CONTRIB. FROM FUND EQUITY	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Revenues		222,770.90	230,125.00	230,125.00	217,962.61	12,162.39	94.71
Expenditures							
523	SOLID WASTE	9,996.54	15,100.00	15,100.00	9,906.86	5,193.14	65.61
528	REFUSE COLLECTION	0.00	215,025.00	215,025.00	144,409.84	70,615.16	67.16
936	PUBLIC IMPROVEMENT	228,741.16	0.00	0.00	0.00	0.00	0.00
TOTAL Expenditures		238,737.70	230,125.00	230,125.00	154,316.70	75,808.30	67.06
Fund 245 - SPECIAL REVENUE FUNDS - REFUSE:							
TOTAL REVENUES		222,770.90	230,125.00	230,125.00	217,962.61	12,162.39	94.71
TOTAL EXPENDITURES		238,737.70	230,125.00	230,125.00	154,316.70	75,808.30	67.06
NET OF REVENUES & EXPENDITURES		(15,966.80)	0.00	0.00	63,645.91	(63,645.91)	100.00
Fund 321 - 07 INFLOW & INFILTRATION DEBT - I & I							
Revenues							
321-000-403.000	REAL TAX COLLECT	114,544.01	119,890.00	119,890.00	121,447.84	(1,557.84)	101.30
321-000-404.000	PERSONAL PROPERTY TAXES	9,813.95	10,595.00	10,595.00	9,566.60	1,028.40	90.29
321-000-445.000	INTEREST ON TAXES	155.89	150.00	150.00	153.28	(3.28)	102.19
321-000-445.001	PENALTIES ON TAXES	0.00	0.00	0.00	0.00	0.00	0.00
321-000-446.000	ADMIN FEE - PEN & INT-COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
321-000-665.000	INTEREST - MM-SAVINGS	1,088.49	750.00	750.00	585.19	164.81	78.03
321-000-699.999	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Revenues		125,602.34	131,385.00	131,385.00	131,752.91	(367.91)	100.28
Expenditures							
906	DEBT SERVICE	99,278.52	131,385.00	131,385.00	23,059.77	108,325.23	17.55
TOTAL Expenditures		99,278.52	131,385.00	131,385.00	23,059.77	108,325.23	17.55
Fund 321 - 07 INFLOW & INFILTRATION DEBT - I & I:							
TOTAL REVENUES		125,602.34	131,385.00	131,385.00	131,752.91	(367.91)	100.28
TOTAL EXPENDITURES		99,278.52	131,385.00	131,385.00	23,059.77	108,325.23	17.55
NET OF REVENUES & EXPENDITURES		26,323.82	0.00	0.00	108,693.14	(108,693.14)	100.00
Fund 490 - SANITARY SEWER CAPTL IMP							
Revenues							
490-000-605.000	GRANT REVENUE - ST OF MICH	0.00	0.00	0.00	0.00	0.00	0.00
490-000-607.004	WATER TAP-IN FEES	6,400.00	0.00	0.00	0.00	0.00	0.00
490-000-626.006	CAPITAL IMPROV CHARGE	85,342.58	77,000.00	77,000.00	63,870.66	13,129.34	82.95
490-000-626.007	PENALTIES - SEWER TREATMT	916.53	750.00	750.00	697.60	52.40	93.01
490-000-664.000	INVESTMENT INTEREST	1,017.26	900.00	900.00	489.81	410.19	54.42
490-000-665.000	INTEREST - MM - SAVINGS	479.06	375.00	375.00	218.61	156.39	58.30
490-000-698.000	MISCELLANEOUS INCOME	0.00	0.00	0.00	0.00	0.00	0.00
490-000-699.000	CONTRIB. FROM FUND EQUITY	0.00	0.00	0.00	0.00	0.00	0.00
490-000-699.999	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Revenues		94,155.43	79,025.00	79,025.00	65,276.68	13,748.32	82.60
Expenditures							
536	SCIF DEPARTMENT	39,903.75	79,025.00	79,025.00	43,586.24	35,438.76	55.16
TOTAL Expenditures		39,903.75	79,025.00	79,025.00	43,586.24	35,438.76	55.16
Fund 490 - SANITARY SEWER CAPTL IMP:							
TOTAL REVENUES		94,155.43	79,025.00	79,025.00	65,276.68	13,748.32	82.60
TOTAL EXPENDITURES		39,903.75	79,025.00	79,025.00	43,586.24	35,438.76	55.16
NET OF REVENUES & EXPENDITURES		54,251.68	0.00	0.00	21,690.44	(21,690.44)	100.00

GL NUMBER	DESCRIPTION	2011-12 YR END ACTIVITY	2012-13 ORIGINAL BUDGET	2012-13 AMENDED BUDGET	2012-13 Y-T-D ACTIVITY	2012-13 AVAILABLE BALANCE	% OF BUDGET USED
Fund 491 - WATER CAPITAL IMPROV FUND							
Revenues							
491-000-607.004	WATER TAP-IN FEES	0.00	0.00	0.00	1,000.00	(1,000.00)	100.00
491-000-626.006	CAPITAL IMPROV CHARGE	41,951.10	45,000.00	45,000.00	31,530.01	13,469.99	70.07
491-000-626.007	TOWER RENTALS (ANTENNAS) F	43,488.48	40,000.00	40,000.00	28,440.00	11,560.00	71.10
491-000-626.008	PENALTIES-SEWER-COLLECTION	725.33	1,000.00	1,000.00	727.24	272.76	72.72
491-000-664.000	INVESTMENT INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
491-000-664.001	INVESTMENT INTEREST - DWRF	0.00	0.00	0.00	0.00	0.00	0.00
491-000-665.000	INTEREST - MM - SAVINGS	260.98	200.00	200.00	156.25	43.75	78.13
491-000-682.000	WELL HEAD GRANT PROGRAM	3,274.50	5,000.00	5,000.00	0.00	5,000.00	0.00
491-000-698.000	MISCELLANEOUS INCOME	0.00	0.00	0.00	0.00	0.00	0.00
491-000-698.001	TRANSFER FROM WATER FUND	0.00	0.00	0.00	0.00	0.00	0.00
491-000-699.000	CONTRIB. FROM FUND EQUITY	0.00	65,000.00	65,000.00	0.00	65,000.00	0.00
491-000-964.000	TRANSFERS FROM (IN)	0.00	34,400.00	34,400.00	0.00	34,400.00	0.00
TOTAL Revenues		89,700.39	190,600.00	190,600.00	61,853.50	128,746.50	32.45
Expenditures							
000	GENERAL	479,171.49	0.00	0.00	0.00	0.00	0.00
436	GENERAL	43,086.73	190,600.00	190,600.00	108,060.00	82,540.00	56.69
TOTAL Expenditures		522,258.22	190,600.00	190,600.00	108,060.00	82,540.00	56.69
Fund 491 - WATER CAPITAL IMPROV FUND:							
TOTAL REVENUES		89,700.39	190,600.00	190,600.00	61,853.50	128,746.50	32.45
TOTAL EXPENDITURES		522,258.22	190,600.00	190,600.00	108,060.00	82,540.00	56.69
NET OF REVENUES & EXPENDITURES		(432,557.83)	0.00	0.00	(46,206.50)	46,206.50	100.00
Fund 590 - SEWER FUND							
Revenues							
590-000-539.000	STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
590-000-626.001	SEWER TREATMENT CHARGES	12,338.16	137,287.00	137,287.00	152,859.19	(15,572.19)	111.34
590-000-626.002	SEWER COLLECTION CHARGES	407,427.63	668,000.00	668,000.00	369,186.38	298,813.62	55.27
590-000-626.007	PENALTIES - SEWER TREATMT	1,951.74	1,800.00	1,800.00	2,148.28	(348.28)	119.35
590-000-626.008	PENALTIES-SEWER-COLLECTION	7,142.82	7,000.00	7,000.00	5,876.98	1,123.02	83.96
590-000-664.000	INVESTMENT INTEREST	1,111.22	1,000.00	1,000.00	998.22	1.78	99.82
590-000-665.000	INTEREST - MM - SAVINGS	124.60	100.00	100.00	63.04	36.96	63.04
590-000-698.000	MISCELLANEOUS INCOME	415.78	250.00	250.00	200.00	50.00	80.00
590-000-699.000	CONTRIB. FROM FUND EQUITY	0.00	25,393.00	25,393.00	0.00	25,393.00	0.00
TOTAL Revenues		430,511.95	840,830.00	840,830.00	531,332.09	309,497.91	63.19
Expenditures							
548	SEWER GENERAL EXPENDITURE	853,766.81	840,830.00	840,830.00	434,247.31	406,582.69	51.65
887	LOSS ON DISPOSAL OF FIXED AS	0.00	0.00	0.00	0.00	0.00	0.00
999	RES EQUITY TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Expenditures		853,766.81	840,830.00	840,830.00	434,247.31	406,582.69	51.65
Fund 590 - SEWER FUND:							
TOTAL REVENUES		430,511.95	840,830.00	840,830.00	531,332.09	309,497.91	63.19
TOTAL EXPENDITURES		853,766.81	840,830.00	840,830.00	434,247.31	406,582.69	51.65
NET OF REVENUES & EXPENDITURES		(423,254.86)	0.00	0.00	97,084.78	(97,084.78)	100.00

		2011-12	2012-13	2012-13	2012-13	2012-13	% OF
		YR END	ORIGINAL	AMENDED	Y-T-D	AVAILABLE	BUDGET
GL NUMBER	DESCRIPTION	ACTIVITY	BUDGET	BUDGET	ACTIVITY	BALANCE	USED
Fund 591 - WATER DEPARTMENT FUND							
Revenues							
591-000-592.000	CONTRIB./SCIF-95 REVBNB	14,212.00	13,738.00	13,738.00	13,738.00	0.00	100.00
591-000-593.000	CONTRIB/WCIF 95 REVBNB	56,848.00	54,952.00	54,952.00	54,952.00	0.00	100.00
591-000-593.001	CONTRIBUTION FR WCIF - 2003 D	0.00	0.00	0.00	0.00	0.00	0.00
591-000-607.003	WATER INSPECTION FEES	0.00	0.00	0.00	0.00	0.00	0.00
591-000-626.003	PRIV PROP-HYDRANT RENTALS	4,050.00	4,000.00	4,000.00	4,150.00	(150.00)	103.75
591-000-626.004	PRIV SPRINKL SYSTM FEES	1,950.00	2,250.00	2,250.00	1,950.00	300.00	86.67
591-000-626.005	INSTALLATION CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
591-000-626.007	PENALTIES -WATER	12,085.64	12,000.00	12,000.00	10,177.75	1,822.25	84.81
591-000-642.001	SALE OF WATER	902,397.03	1,138,917.00	1,138,917.00	683,978.18	454,938.82	60.06
591-000-642.002	SALE OF WATER METERS	0.00	0.00	0.00	450.00	(450.00)	100.00
591-000-664.000	INVESTMENT INTEREST	1,245.76	1,200.00	1,200.00	627.77	572.23	52.31
591-000-664.002	CD INTEREST - '03 DWRF BOND	575.70	700.00	700.00	166.21	533.79	23.74
591-000-665.000	INTEREST - MM- SAVINGS	135.09	200.00	200.00	30.62	169.38	15.31
591-000-677.002	HYDRANT RENTALS	22,600.00	22,600.00	22,600.00	0.00	22,600.00	0.00
591-000-678.002	WATER TURN-ON FEES	4,265.00	3,500.00	3,500.00	2,800.00	700.00	80.00
591-000-698.000	MISCELLANEOUS INCOME	(68.25)	100.00	100.00	0.00	100.00	0.00
591-000-699.000	CONTRIB. FROM FUND EQUITY	0.00	0.00	0.00	0.00	0.00	0.00
591-000-964.000	TRANSFERS FROM (IN)	479,171.49	0.00	0.00	0.00	0.00	0.00
TOTAL Revenues		1,499,467.46	1,254,157.00	1,254,157.00	773,020.53	481,136.47	61.64
Expenditures							
000	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
556	WATER GENERAL EXPENDITURE	1,109,138.91	1,241,340.00	1,241,340.00	519,152.90	722,187.10	41.82
866	2003 GENL OBLIGATION BOND	11,620.50	12,817.00	12,817.00	12,817.50	(0.50)	100.00
TOTAL Expenditures		1,120,759.41	1,254,157.00	1,254,157.00	531,970.40	722,186.60	42.42
Fund 591 - WATER DEPARTMENT FUND:							
TOTAL REVENUES		1,499,467.46	1,254,157.00	1,254,157.00	773,020.53	481,136.47	61.64
TOTAL EXPENDITURES		1,120,759.41	1,254,157.00	1,254,157.00	531,970.40	722,186.60	42.42
NET OF REVENUES & EXPENDITURES		378,708.05	0.00	0.00	241,050.13	(241,050.13)	100.00
Fund 661 - EQUIPMENT FUND							
Revenues							
661-000-664.000	INVESTMENT INTEREST	2,415.91	2,500.00	2,500.00	2,262.01	237.99	90.48
661-000-665.000	INTEREST - MM - SAVINGS	390.35	500.00	500.00	121.31	378.69	24.26
661-000-668.000	RENTAL INCOME - ALL FUNDS	80,953.86	55,000.00	55,000.00	615.65	54,384.35	1.12
661-000-668.001	RENTAL INCOME/WATER	23,611.01	40,000.00	40,000.00	35,187.50	4,812.50	87.97
661-000-668.002	RENTAL INCOME/SEWER	8,214.92	30,000.00	30,000.00	35,798.64	(5,798.64)	119.33
661-000-668.006	RENTAL INCOME/MAJOR	19,453.89	40,000.00	40,000.00	23,640.57	16,359.43	59.10
661-000-668.007	RENTAL INCOME/LOCAL	16,450.42	20,000.00	20,000.00	18,225.88	1,774.12	91.13
661-000-668.008	RENTAL INCOME - GENERAL	24,797.97	0.00	0.00	40,017.32	(40,017.32)	100.00
661-000-668.009	RENTAL INCOME/OTHER	5,645.44	5,500.00	5,500.00	0.00	5,500.00	0.00
661-000-679.001	SALE OF GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00
661-000-680.000	INCOME/OTHER SOURCES	5,851.50	7,500.00	7,500.00	0.00	7,500.00	0.00
661-000-698.004	CONTRIBUTION FROM WCIF	0.00	0.00	0.00	0.00	0.00	0.00
661-000-698.005	CONTRIBUTION FROM SCIF	0.00	0.00	0.00	0.00	0.00	0.00
661-000-699.000	CONTRIB. FROM FUND EQUITY	0.00	55,400.00	55,400.00	0.00	55,400.00	0.00
TOTAL Revenues		187,785.27	256,400.00	256,400.00	155,868.88	100,531.12	60.79
Expenditures							
932	EQUIPMENT TRANSFERS	188,622.07	256,400.00	256,400.00	160,899.53	95,500.47	62.75
TOTAL Expenditures		188,622.07	256,400.00	256,400.00	160,899.53	95,500.47	62.75
Fund 661 - EQUIPMENT FUND:							
TOTAL REVENUES		187,785.27	256,400.00	256,400.00	155,868.88	100,531.12	60.79
TOTAL EXPENDITURES		188,622.07	256,400.00	256,400.00	160,899.53	95,500.47	62.75
NET OF REVENUES & EXPENDITURES		(836.80)	0.00	0.00	(5,030.65)	5,030.65	100.00
TOTAL REVENUES - ALL FUNDS							
		5,549,962.64	5,955,084.00	5,955,084.00	4,026,181.00	1,928,903.00	67.61
TOTAL EXPENDITURES - ALL FUNDS							
		6,218,567.38	5,955,084.00	5,955,084.00	3,491,582.68	2,463,501.32	58.63
NET OF REVENUES & EXPENDITURES							
		(668,604.74)	0.00	0.00	534,598.32	(534,598.32)	100.00

EVALUATION OF THE SPICER GROUP REPORT

PROPOSING

SHARED SEWER SERVICES

BETWEEN

THE CITY OF DAVISON & DAVISON TOWNSHIP

Prepared by:

Sewer Committee

Joan Snyder, Chairperson/Councilwoman

Alex Fabian, Councilman

Michael Hart, City Manager

On November 5, 2012, the Davison City Council took action regarding the Spicer Group Report, a proposal commissioned by Davison Township concerning consolidation of sewer services.

Motion 206-12 Davison Township Sewer Study, directed formation of a three member committee from the City to meet with Davison Township representatives for the purpose of discussion of the Spicer Group Report, dated June 11, 2012, in regards to the findings in the evaluation of sewer services between the City of Davison and Davison Township, and to make periodic reports back to City Council.

The following members were appointed to the committee, Councilman Alex Fabian, Councilwoman Joan Snyder, and the City Manager, Michael Hart.

The first organizational meeting of the Sewer Committee was held on November 21, 2012, and a plan-of-action was developed to facilitate future discussion with the Township. All members of the committee stressed the importance of maintaining an open dialogue with the Township.

The plan-of-action included a series of informational meetings in which pertinent information would be obtained to facilitate a comprehensive review of the overall sewer system within the City limits. Davison City Council would receive copies of meeting minutes and other pertinent documents.

The next meeting of the Sewer Committee was held on November 27, 2012, and Joan Snyder was elected chairperson.

Subsequent meetings were held on the following dates:

December 4, 2012	
December 12, 2012	Special Meeting w/Leanne Panduran, City Engineer
December 19, 2012	
December 20, 2012	Joint Meeting w/Davison Township
January 9, 2013	
January 14, 2013	Joint Meeting w/Davison Township
January 24, 2013	Joint Meeting w/Genesee County Drain Office
February 6, 2013	Special Meeting w/Andrea Schroeder & Edward Brown
February 12, 2013	
February 20, 2013	
March 6, 2013	
March 13, 2013	

DETAILS OF THE SPICER PROPOSAL: (See Exhibit A)

Operational Practices:

The operational practices of the City and Township are very different. The Township uses an independent contractor, and the report suggests the City could save an estimated \$100,000 or more by implementing this practice. The report also suggests additional revenue of \$60,000 could be used for sewer maintenance.

The City utilizes its own staff, equipment, facilities, and contract labor when necessary. A competitive bid process is conducted when outside labor is necessary. The Department of Public Works employees provide a very high level of service to both our residents and businesses.

The proposal would require that City staff continue to bill residents and businesses for sewer charges, as well as take sewer related complaints from those same customers. This would require the City to coordinate resolution of customer complaints with the Township. The City would still be responsible for complaints, on-going related maintenance, repair and replacement for the storm water system.

Billing Practices:

The billing practices of the City and Township are very different. The Township charges for water by the cubic foot, and sewer is based upon a Residential Equivalency Unit (REU) system. The City charges for water on a 1,000-gallon basis, and a ready-to-serve charge is billed based upon the size of the meter. Sewer usage is billed as a portion of the water bill, and has a charge that follows water usage, a ready-to-serve charge, and a capital charge.

An assumption is made in the report that the City would embrace the Townships' billing practice for sewer, which would ultimately reduce the cost to individual home owners but would increase costs substantially to residences which includes apartment complexes, commercial\industrial businesses, and the schools. At present, the City charges a monthly capital fee of \$2.00, which helps fund system repair, which includes the costs of basic Inflow and Infiltration fixes. The report assumes a continuation of this practice.

Community Benefits & Challenges:

The report suggests various benefits to the City and Township. City benefits would include reduced sewer rates for residential customers, reducing surcharge costs to the County, prioritizing inflow improvements, reducing overall expenses, and utilizing system enterprise savings to improve the sanitary sewer system.

Major challenges for the City would be loss of the sewer fund, which shares costs with the Department of Public Works. Loss of this fund would require the need to draw from other City funds. Multi-family residences such as apartment complexes, commercial/industrial businesses, and our school customers would see a significant increase in sewer charges.

Township benefits include significant cost savings in the proposed interceptor construction by utilizing the City's sewer system, reduction in surcharges and payments to the County, as well as meeting the State's requirements for cooperative inter-municipal agreements and shared services.

Major challenges for the Township include shared costs for the City's inflow and infiltration problem, as well as a shared liability for sewer overflows within the City.

The above information is provided for informational purposes as it relates to the findings of this report.

EVALUATION OF FINDINGS:

The City of Davison has a long history of shared service ventures, as evidenced by the Davison-Richfield Fire Authority, Davison Area Senior Center, Davison Area Library, Davison Community Enrichment & Recreational Services (DCERS), and Quad Government Unit.

As a means of evaluating the merits of the Spicer Group Report, as it relates to the City of Davison and its customers, multiple avenues were utilized to gather crucial information and data. The Sewer Committee was vigilant in its efforts to conduct a comprehensive investigation into all aspects of the proposal, and what benefit or impact its implementation may have upon the City. Cost savings were considered an important factor, however not the only factor.

The process included investigation of the sewer operations of the City, a review of billing practices & procedures for both the City and Township, current inflow & infiltration status, smoke testing results, various interceptor agreements were analyzed, joint meetings were held with the Township, key staff members interviewed, and expert(s) were consulted including the Genesee County Drain Commissioners' Office.

Although the City realizes sewer issues exist, important steps have been taken to improve inflow and infiltration by conducting smoke testing within the City, and the sanitary sewer system will be televised in the very near future. Completion of the televising process will facilitate the on-going repair and replacement of the sanitary system.

It is not acceptable for any additional waste product to pass through our city, and a commensurate increased flooding risk to occur. The Genesee County Drain Commissioners' Office expressed a very strong opinion about the Township disconnecting from the Black Creek Interceptor.

The City is also in receipt of a proposal written by The Genesee County Drain Commissioners' Office to provide additional services to the City at reduced rates, should a decision be made to join hands with the County.

A matter of the utmost and grave concern is the sewer enterprise fund. Loss of this fund would cause irreparable harm to our City and its customers. Continued operation of the Department of Public Works, and Office of the Clerk would be jeopardized. Also, the level of customer service currently being provided to residents & businesses would be greatly diminished.

Therefore, upon careful research and review of the Spicer Group Report, the Sewer Committee, pursuant to its findings feels that it would not be in the best interest of the customers of the City of Davison to implement the recommendation contained within the report.

We sincerely thank the Township for spearheading this report, and for providing an opportunity to explore additional shared services. The investigation into the recommendation contained in the proposal has presented the City with a "snap shot" opportunity to comprehensively research and evaluate all aspects of our sewer operations.

Spicer Group Report from Davison Township Outline (Exhibit A)

1. Operation Practices

- A. The Township utilizes contract Labor.
- B. The City has its own staff, equipment and facilities
- C. The report suggests that the City could save money by implementing the Township's practice of contracting labor. (Estimated savings per the report \$100,000.00 plus)
- D. The report suggests an additional \$60,000.00 could be put toward sewer maintenance.
 - i. Cleaning
 - ii. Televising
 - iii. Repair
- E. The City would still individually bill its sewer customers.
- F. Anticipated costs include the City receiving sewer complaints from residents and coordinating efforts to resolve those problems with the Township.

2. Billing Practices

- A. The Township and the City utilize different billing systems
- B. The Township charges for water by the cubic foot and sewer is based on a REU (Residential Equivalent Unit) system.
- C. The City charges for water by the gallon, and a ready to serve fee based on meter size.
- D. The report assumes the City embrace the Townships billing practice for sewer resulting in a lower cost to individual home owners and an increase to apartment complexes and other businesses with multiple residents.
- E. The City currently charges a monthly fee of \$2.00 that pays for the current Inflow and infiltration project, the report assumes the continuation of this billing practice.

3. Community Benefits and Challenges

- A. The report suggests the following benefits to the City
 - i. Reduced sewer rates for residential customers
 - ii. Reduction in cost to County for surcharges
 - iii. Eliminating overflows would be a top priority
 - iv. Reduce overall expenses
 - v. Additional money could be put towards reducing inflow and infiltration as well as improving the capacity and integrity of the overall sanitary sewer system
- B. The report suggests the following benefits to the Township
 - i. Significant cost savings in the proposed interceptor construction by utilizing the City's sewer system.
 - a. shallower
 - b. smaller
 - c. shorter
 - ii. reduced surcharges and payments to the County for the Township
 - iii. Cooperative inter-municipal agreements and shared services meet the State's requirements initiative requirements
- C. Drawbacks for the City include
 - i. The sewer fund currently shares cost for the DPW
 - ii. If these costs are no longer shared with the sewer fund they would have to come from other funds
 - iii. Commercial and multiple REU customers would see a significant increase in sewer rates.
- D. Drawbacks for the Township include
 - i. The Township would share costs of the City's inflow and infiltration problem.
 - ii. A potential of shared liability with the City for sewer overflows within the City.